# National Strategic Plan for HIV & AIDS in Myanmar



National AIDS Programme











**PROGRESS REPORT 2009** 

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# Acknowledgement

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#### Acronyms of organizations reporting on HIV and AIDS interventions

AHRN Asian Harm Reduction Network
Alliance International HIV/AIDS Alliance
AMI Aide Médicale International

Burnet Burnet Institute
CARE Care Myanmar

Consortium Myanmar NGO Consortium on HIV/AIDS

DEPT Department of Educational Planning and Training

FXB François Xavier Bagnoud International

Malteser International

MANA Myanmar Anti -Narcotics Association
MBCA Myanmar Business Coalition on AIDS

MDM Médecins du Monde

MHAA Myanmar Health Assistant Association

MMA Myanmar Medical Association

MMCWA Myanmar Maternal and Child Welfare Association

MMT Methadone Maintenance Therapy

MNMA Myanmar Nurse and Midwife Association

MPG Myanmar Positive Group
MRCS Myanmar Red Cross Society

AZG Médecins Sans Frontières Holland

MSF CH Médecins Sans Frontières Switzerland

MSI Marie Stopes International NAP National AIDS Programme

PACT Pact Institute PGK Pyi Gyi Khin

PSI Population Services International

RM Ratana Metta SC Save the Children

UNDP United Nations Development Program
UNOPS United Nations Office for Project Services

UNIFPA United Nations Population Fund
UNICEF United Nations Children's Fund

UNODC United Nations Office on Drugs and Crime
UNAIDS Joint United Nations Programme on HIV/AIDS

Union International Union against Tuberculosis and Lung Diseases

IOM International Organization for Migration

IFRC International Federation of Red Cross and Red Crescent Societies

DEPT Department of Education, Planning and Training

WC World Concern

WFP World Food Program
WHO World Health Organization
WV World Vision International

# **OVERVIEW OF STRATEGIC DIRECTIONS**

Table 1: Priority setting of the National Strategic Plan on AIDS – Myanmar 2006-2010

| Priority                       | Strategic Directions  |
|--------------------------------|---|
|                                | <ol> <li>Reducing HIV-related risk, vulnerability and impact<br/>among sex workers and their clients</li> </ol>       |
| Highest priority               | Reducing HIV-related risk, vulnerability and impact among men who have sex with men                                   |
| ingliest priority              | 3. Reducing HIV-related risk, vulnerability and impact among <b>drug users</b>  |
|                                | 4. Reducing HIV-related risk, vulnerability and impact among partners and families of people living with HIV          |
|                                | 5. Reducing HIV-related risk, vulnerability and impact among institutionalized populations                            |
| High priority                  | 6. Reducing HIV-related risk, vulnerability and impact among mobile populations                                       |
| g pey                          | 7. Reducing HIV-related risk, vulnerability and impact among uniformed services personnel                             |
|                                | 8. Reducing HIV-related risk, vulnerability and impact among young people   |
| Priority                       | <ol><li>Enhancing prevention, care, treatment and support in the workplace</li></ol>                                  |
| Thomey                         | 10. Enhancing HIV prevention among men and women of reproductive age  |
|                                | 11. Meeting the needs of people living with HIV for comprehensive care, support and treatment                         |
| Fundamental overarching issues | 12. Enhancing the capacity of health systems, coordination and capacity of local NGOs & community based organizations |
|                                | 13. Monitoring and Evaluating   |

# **RESOURCE NEEDS AND AVAILABLITY**

#### **Government allocation to HIV**

The Government reported a total expenditure of Kyats 1.604 billion for 2008 (UNGASS 2010). This corresponds to about \$1.52 million and includes costs for preventive and treatment services. As in previous years, the prevention interventions consume about 65% of the total expenditures. Another 20% were spent on care and treatment while the remaining 15% were allocated to programme management. At the time of data collection the data for 2009 was not available since the Myanmar fiscal year closes in March.

#### **External Resources**

The gap between the actual resources and the resources planned in the national strategic plan continues to grow. While the reported expenditures for 2009 were the highest ever recorded, the year to year growth remained limited with less than \$1 million of additional funds available. The resource gap widened to over \$32 million which corresponds to 50% of the total estimated costs for the national response in 2009.

Interestingly, the limited growth in resources did still result in a considerable increase in people receiving prevention services as well as treatment. This may indicate that economies of scale are being achieved and more efficient ways of service delivery being developed.

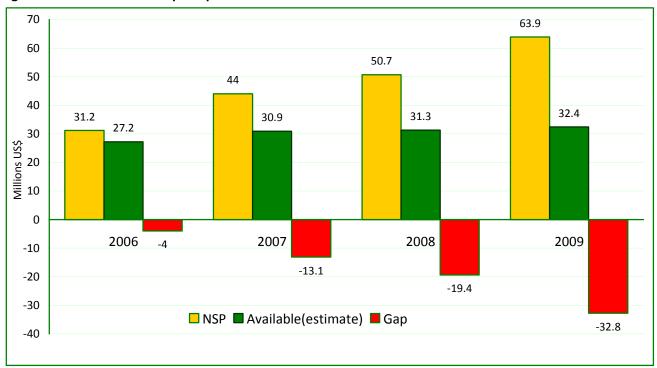


Figure 1: Resource needs as per Operational Plan and actual resources 2006 - 2009

Figure 2 shows the distribution of resources against the major areas of interventions in the NSP. The distribution of the actual resources do follow the planned distribution in proportion albeit at only half the level of funding. Figure 3 confirms the same showing the proportion of the distribution. The NSP and its Operational Plan continue to guide investments in the HIV response to a high degree.

Figure 2: External resources per area of intervention as planned and available – 2009

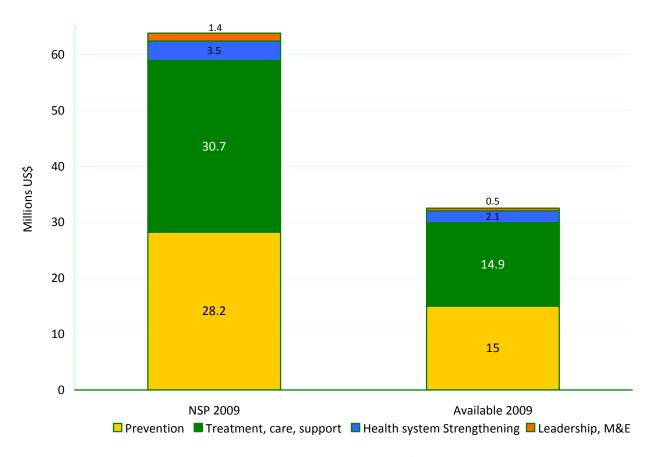
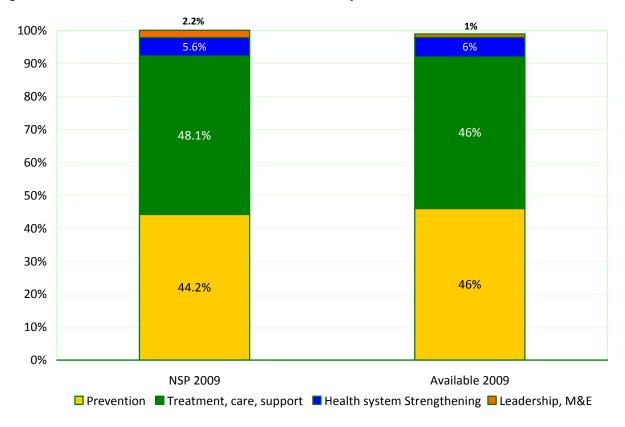


Figure 3: Planned and allocated resources – distribution by area of intervention



In 2009, a total of \$15 million were reportedly spent for prevention interventions. This corresponds to slightly more than half of the planned amount of \$28.3 million. The largest gap between planned and actual expenditures continued to be in harm reduction.

The highest priority prevention interventions reported 55% of the total prevention expenditures. In 2009 65% of the total prevention resources were spent in the highest priority areas which include sex workers and their clients, men who have sex with men and drug users.

The high priority interventions remained at a similar level as in 2008. Expenditures for interventions targeting mobile population decreased, while programmes for out-of-school youth reported higher expenditures in 2009 than in 2008.

The priority areas, which include workplace, men and women of reproductive age and general awareness raising, increased by 100% from \$1.5 in 2008 to \$3 million in 2009. This was caused by an increase for reported expenditures for programmes aimed at men and women of reproductive health as well as a slighter increase in the area of general awareness raising. Workplace interventions continued to show a decline in the total expenditure reported.

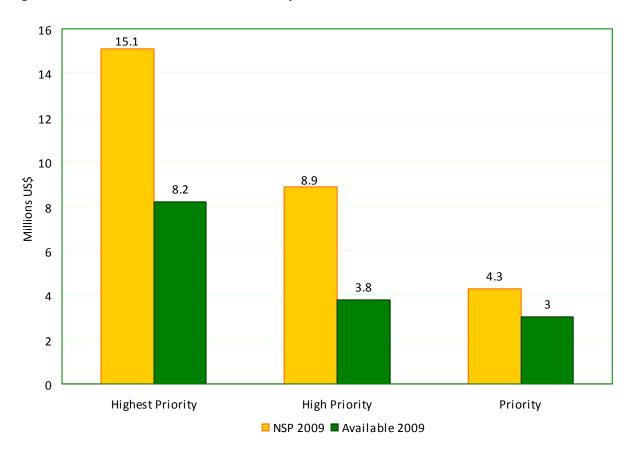


Figure 4: Planned and allocated resources for prevention interventions

Less than 50% of the funding planned for in the Operational Plan materialised in the areas of care, treatment and support in 2009. While the scale up notably of people on ARV treatment continued, the increase was less than planned and the national response lags considerably in meeting its treatment targets.

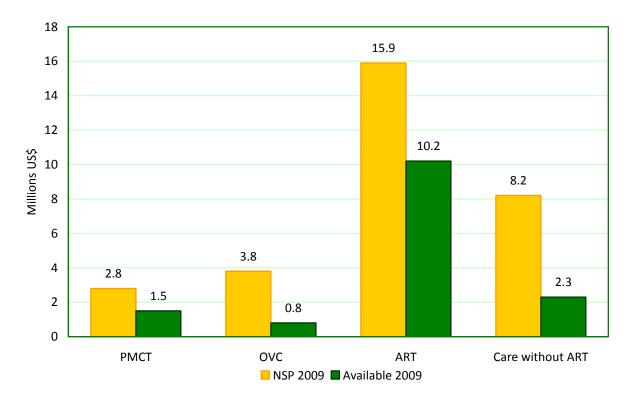
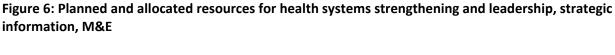
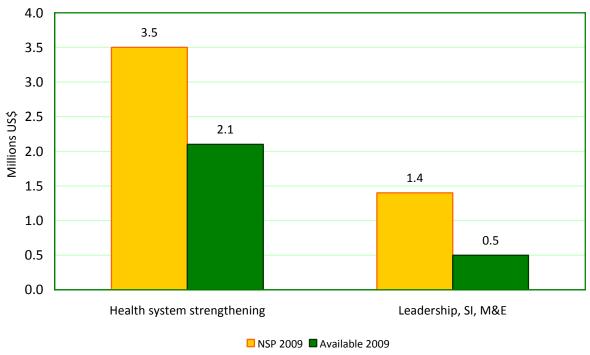


Figure 5: Planned and allocated resources for care, treatment and support

The total expenditures for health systems strengthening, leadership, strategic information and M&E amounted to \$2.6 million or about 53% of planned resources. Over 60% of the total amount was reported to be used for the strengthening of civil society. Overall, this continued to be an area of the NSP that struggled to attract additional funding since direct investment in the public health system is rendered difficult by donor conditions.





In Figure 7, the future, expected trend of funding is shown broken down by sources of funding. For 2009 reported expenditures are used and for 2010 expected funding as reported by all organisations with HIV activities. For 2011 and 2012 the expected amounts from the GFATM had to be added, because many organisations did not include the anticipated Global Fund resources at the time of data submission. With the present information available, funding for HIV will increase in 2010 and 2011, after several years of near zero growth. For 2010 this can be attributed to the increased funding level from the 3 Diseases Fund. By 2011, the GFATM will start disbursing as well. In this scenario, for 2011 more than \$40 million will be available for the national HIV response. The projections for 2012 show a decline which reflects firstly the fact that the 3 Diseases Fund has no allocations reaching into that year and secondly the short funding horizon that many organisations face in Myanmar.

There continues to be a large dependence on a few major donors. The contribution of the 3 Diseases Fund to the national response is estimated at 42% for 2009, 52% for 2010 and 17% for 2011. The GFATM contribution is estimated at 46% for 2011 and 65% for 2012. This suggests that as of 2011 one or two donors will provide about two thirds of total response.

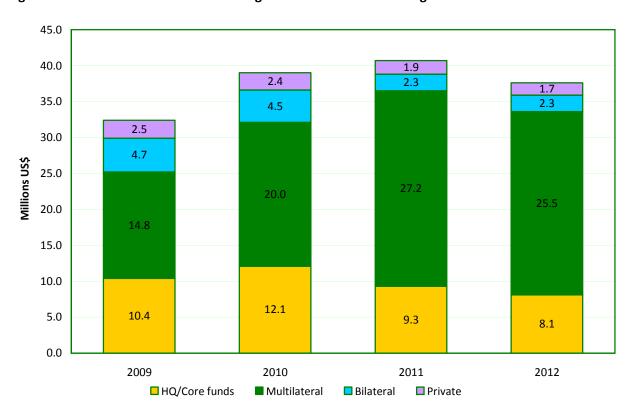


Figure 7: Distribution of source of funding from the available funding – 2009 to 2012

As in previous years, the amounts provided by headquarters or core funds remained relatively high. In 2009, these corresponded to more than 30% of the total funding. The data indicate that this share will fall over the next three years. With the return of the Global Fund, the multilateral sources of funding will gain in weight as a share of the total funding – from 40% in 2009 to over 60% in 2012.

| Source of funding | 2009       | 2010       | 2011       | 2012       |
|-------------------|------------|------------|------------|------------|
| HQ/Core funds     | 10,432,450 | 12,065,053 | 9,330,322  | 8,141,775  |
| Multilateral      | 14,804,803 | 20,043,176 | 27,216,030 | 25,455,943 |
| Bilateral         | 4,687,295  | 4,459,033  | 2,343,116  | 2,271,812  |
| Private           | 2,506,082  | 2,377,574  | 1,870,239  | 1,733,195  |
| Total             | 32,430,629 | 38,944,836 | 40,759,707 | 37,602,725 |

# STRATEGIC DIRECTION 1: SEX WORKERS AND THEIR CLIENTS

| Impact/Outcome Targets   | Size<br>estimate | Baseline<br>(Year)                       | Target<br>2009 | Results 2009              |
|--|------------------|--|----------------|---------------------------|
| % of sex workers that are HIV infected   | 60,000           | 18.38% <sup>(1)</sup>                    | 23%            | 11.2% <sup>(3)</sup>      |
| % of sex workers that have an STI (syphilis)                                   | 60,000           | 5.5% <sup>(1)</sup>                      | 20%            | 2.3% <sup>(3)</sup>       |
| % of sex workers that report the use of condom with most recent client         | 60,000           | 95% <sup>(2)</sup>                       | 90%            | NA                        |
| % of clients of sex workers that are HIV infected (2)                          | 980,000          | 5.3% <sup>(1)</sup>                      | 2.8%           | 4.85% <sup>(4)</sup>      |
| Output/Coverage Targets  |                  |  |                |                           |
| Sex workers reached by package of BCC prevention and STI prevention /treatment | 60,000           | High 48,860<br>Low 36,390 <sup>(5)</sup> | 45,000         | High 75,287<br>Low 45,489 |
| Sex workers receiving HIV test and post test counselling VCCT                  | 60,000           | 7,768 <sup>(6)</sup>                     | 25,000         | 10,896                    |
| Condoms distributed (in million)   |                  | 34 million <sup>(5)</sup>                | 42<br>million  | 40 million                |

Source: Operational Plan 2008-2010, M&E table;

- (1) HSS, 2008
- (2) BSS, 2008
- (3) HSS, 2009
- (4) HIV prevalence of male STD patients from HSS 2009 as a proxy estimate for clients of sex workers
- (5) NAP, Progress report 2008
- (6) Only some partners provide a breakdown by type of risk-group, gender and age for VCCT

# Partners working with sex workers:

AHRN, Alliance, AMI, AZG , CARE, FXB, IOM, Malteser, MANA, MDM, MNMA, MRCS, MSI, National AIDS Programme, PGK, PSI, WHO, WV

# **Key messages**

**Clients not reported** 

Sexual partners of clients not systematically included in interventions

Reach is higher than size estimate – reasons for this need to be explored (mobility, double-counting, etc.)

Big difference in unit costs among the different service providers

#### **Resources**

Table 2: Planned and estimated actual unit costs for comprehensive prevention package - sex workers

| Resources planned in  | Unit cost per sex worker | Resources available | Unit cost per sex |
|-----------------------|--------------------------|---------------------|-------------------|
| Operational Plan 2009 | reached Operational      | 2009                | worker reached    |
|                       | Plan 2009                |                     |                   |
| 3,128,288             | 56.72                    | 3,463,256           | 46                |

The total resources allocated to sex workers programmes slightly exceed the amount planned for in the Operational Plan. The unit costs per sex worker were about 19% lower than the planning figures used for planning purposes.

The unit costs of different service providers varied to a wide degree. The lowest unit cost was \$16 per sex worker, while the highest unit costs were over \$300 per sex worker. The higher unit costs stemmed from non-specialised providers who had a small sex worker component. They may find it difficult to extract the

costs for sex worker interventions from their budgets. However, it may also be that smaller organisations struggle to provide cost effective services.

#### Reach

The number of sex workers reached with prevention activities increased considerably for the reporting period. The total number of sex workers reached by all organisation in all townships was 75,287 (=high). It was also reported that sex workers remained highly mobile. Therefore, it can be assumed that some sex workers were reached by several organisations either within the same township or elsewhere. Mobility also rendered it possible that the same organisation provided services for the same sex worker in multiple sites. All this suggests that the total of sex workers reached is an over estimate.

In order to address some of these issues a second calculation was made. The low estimate of 45,489 is the cumulative total of the numbers of the biggest service provider per township. This ensured that no multiple counting among different organisations occurred. However, it did not prevent the possibility of multiple counts caused by mobile sex workers who seek services in different locations. This could be only resolved through a common monitoring system using a unique client number.

The number of sex workers who received the result of a HIV test and post test counselling increased more than 40% in 2009 as compared to 2008. This may be partly due to better reporting since the data from earlier years suggested that the number of sex workers undergoing testing was underreported.

The numbers of clients reached were still not captured despite being a part of this strategic direction. Likewise, there was little information on the sexual partners of the sex workers as well as the partners of clients. Specific, targeted interventions still need to be developed and appropriate indicators and targets developed.

About 50% of services were delivered in Mandalay and Yangon, the two major economic hubs in the country. These two divisions were followed by Shan and Mon state as well as Bago and Ayeyarwaddy division which contributed another 40%. In the absence of size estimates of sex workers by state/division and township, it is uncertain whether this distribution of services corresponded to the actual need.

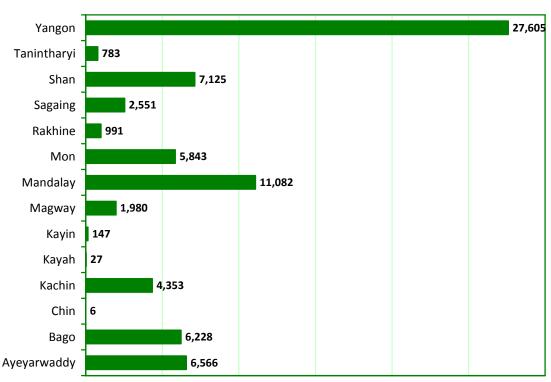


Figure 8: Sex workers reached by state and division for all organizations in 2009

0

5,000

10,000

15,000

20,000

25,000

30,000

The majority of services to sex workers continue to be provided by a few large organisations with multiple sites. The smaller providers operated fewer sites or had other core business with sex workers constituting only a small part of their overall programme.

Table 3: Sex workers reached by organization in 2009

| Organization | 2009   |
|--------------|--------|
| AHRN         | 972    |
| Alliance     | 1,103  |
| AMI          | 581    |
| AZG          | 8,250  |
| CARE         | 2,357  |
| FXB          | 237    |
| IOM          | 283    |
| Malteser     | 436    |
| MANA         | 565    |
| MDM          | 3,841  |
| MNMA         | 55     |
| MRCS         | 583    |
| MSI          | 3,755  |
| NAP          | 6,928  |
| PGK          | 1,263  |
| PSI          | 43,758 |
| WV           | 320    |
| Total        | 75,287 |

Map 1: Distribution of services for sex workers by townships

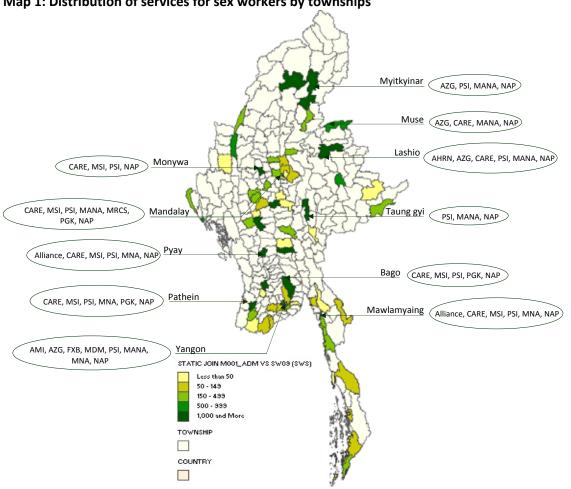
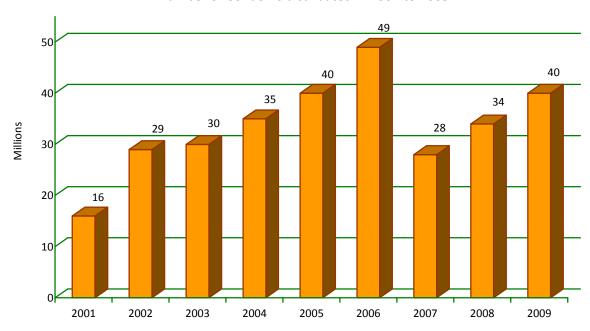
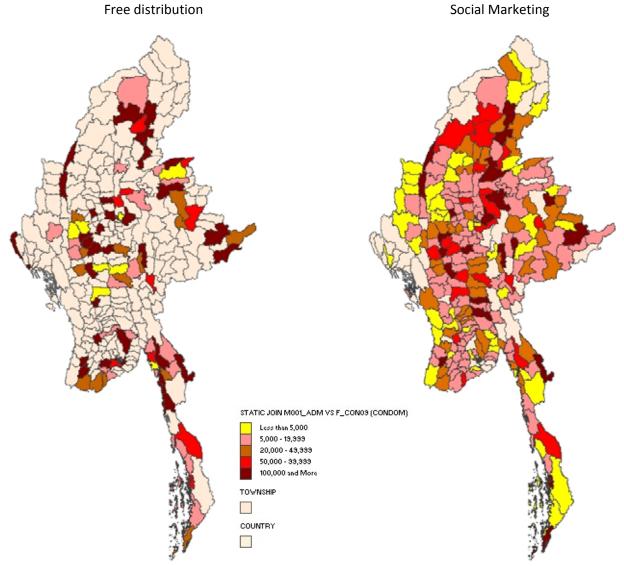


Figure 9: Condom provision – free distribution and social marketing

Number of Condoms distributed in 2001 to 2009



**Map 2: Condom Distribution** 



# STRATEGIC DIRECTION 2: MEN WHO HAVE SEX WITH MEN (MSM)

| Impact/Outcome Targets  | Size<br>estimate | Baseline<br>(Year)                       | Target<br>2009 | Results 2009              |
|---|------------------|--|----------------|---------------------------|
| % of MSM that are HIV infected  | 240,000          | 28.8% <sup>(1)</sup>                     | 30%            | 22.3% <sup>(2)</sup>      |
| % of MSM that have a STI (syphilis)                                   | 240,000          | 14.1% <sup>(1)</sup>                     | 28%            | 6.3% <sup>(2)</sup>       |
| % of condom use by MSM at last anal sex                               | 240,000          | 67% <sup>(3)</sup>                       | 77%            | IBBS forthcoming          |
| Output/Coverage Targets   |                  |  |                |                           |
| MSM reached by package of BCC prevention and STI prevention/treatment | 240,000          | High 38,286<br>Low 32,890 <sup>(4)</sup> | 50,000         | High 79,493<br>Low 59,985 |
| MSM receiving HIV test and post test counselling VCCT                 | 240,000          | 4,027                                    | 18,000         | 4,701                     |

Source: Operational Plan, M&E table; HIV prevalence data from HIV Sentinel Surveillance

# Partners working with men who have sex with men:

Alliance, AMI, AZG, CARE, FXB, IOM, MANA, MDM, MNMA, MRCS, MSI, National AIDS Programme, PGK, PSI, UNFPA, WV

# **Key messages**

Female partners of MSM not part of the services

Testing is reaching few and reasons should be known

No mention of male sex workers

Unit costs much lower than planned but reasons are not clear

#### Resources

Table 4: Planned and estimated unit costs for comprehensive prevention package – men who have sex with men

| Resources planned in<br>Operational Plan 2009 | Unit cost per men who<br>have sex with men<br>reached Operational<br>Plan 2009 | Resources available<br>2009 | Unit cost per men who<br>have sex with men<br>reached |
|---|--|-----------------------------|---|
| 2,668,299                                     | 51.55  | 1,649,593                   | 20.8  |

The allocations to men who have sex with men programmes were substantially lower than the planned amounts. The available resources fell 40% short of the resources planned in the Operational Plan. The unit costs were also much lower than estimated in the plan. They amounted to only 40% of the budgeted amount (\$20.9 versus \$51.55). The unit costs of different organizations ranged from \$19 to \$70, with one outlier at \$261. The variance was still substantial and a review of the package of services and the costs will need to be undertaken.

#### Reach

The number of men who have sex with men reached with prevention activities increased considerably for this reporting period. The total number of men who have sex with men reached by all organisation in all townships was 79,493 (=high). This represented a 100% increase over last year. Since several organisations

<sup>(1)</sup> HSS, 2008

<sup>(2)</sup> HSS, 2009

<sup>(3)</sup> NAP, Mandalay 2005

<sup>(4)</sup> NAP, Progress Report 2008

provide services in the same township, it is likely that multiple-counting of men who sex with men occurred with a resulting overestimate.

In order to address some of this issue a second calculation was made. The low estimate of 59,985 is the total of the numbers of men who have sex with men reached by the biggest service provider per township. This ensures that no multiple counting among different organisations occurs.

In a similar pattern to the sex workers services over 50% of the men who have sex with men were reached in Mandalay and Yangon while another 23% were reached in Bago and Ayeyarwaddy divisions.

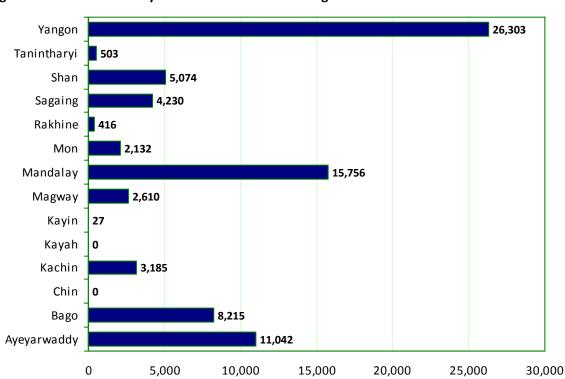


Figure 10: MSM reached by state and division for all organizations in 2009

Three quarters of the men who have sex with men were reported by one organisation. The 14 other organisation had medium to small sized programmes.

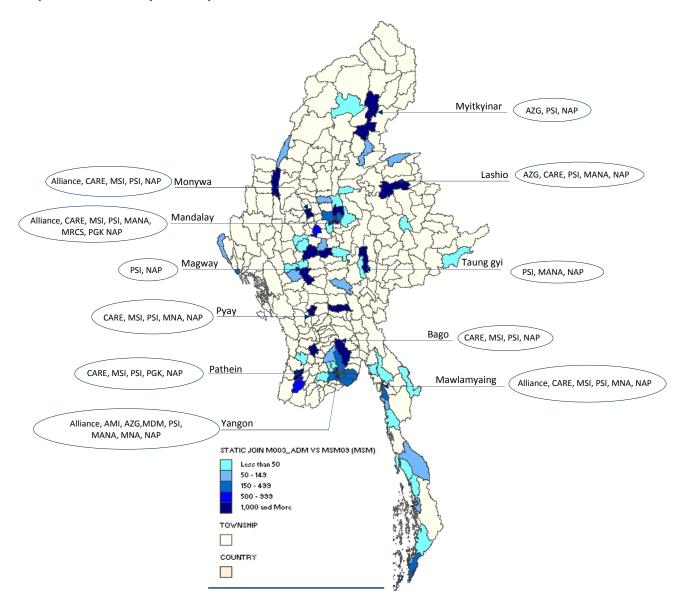
Table 5: Men who have sex with men reached by organization

Organization 2009

Alliance 6.770

| - 10     |        |
|----------|--------|
| Alliance | 6,770  |
| AMI      | 854    |
| AZG      | 2,796  |
| CARE     | 1,233  |
| FXB      | 126    |
| IOM      | 54     |
| MANA     | 57     |
| MDM      | 1,976  |
| MNMA     | 22     |
| MRCS     | 328    |
| MSI      | 832    |
| NAP      | 3,956  |
| PGK      | 1,053  |
| PSI      | 59,232 |
| WV       | 204    |
| Total    | 79,493 |

Map 3: Distribution by townships of services for men who have sex with men



# STRATEGIC DIRECTION 3: DRUG USERS

| Impact/Outcome Targets  | Size<br>estimate                         | Baseline<br>(Year)   | Target<br>2009 | Results<br>2009      |
|---|--|----------------------|----------------|----------------------|
| % of IDU that are HIV infected                                | 75,000                                   | 37.5% <sup>(1)</sup> | 27.5%          | 34.6% <sup>(2)</sup> |
| % of IDU that avoid sharing injecting equipment in last month | 75,000                                   | 81% <sup>(3)</sup>   | 73%            | NA                   |
| % of condom use by IDU at last sex (paid partner)             | 75,000                                   | 78% <sup>(3)</sup>   | 45%            | NA                   |
| Output/Coverage Targets                                       |  |                      |                |                      |
| Drug Users reached by Harm Reduction programme                | 2 drug users<br>for 1 IDU <sup>(4)</sup> | 8,427 <sup>(5)</sup> | 52,000         | 11,755               |
| IDU reached by Harm Reduction programme                       | 75,000                                   | 8,274 <sup>(5)</sup> | 35,000         | 9,459                |
| IDU receiving HIV test and post test counselling VCCT         | 75,000                                   | 1,731                | 8,750          | 3,854                |
| Needles distributed to IDUs (in million)                      |  | 3.5m <sup>(5)</sup>  | 5.0m           | 5,335,156            |
| Number of ex-IDU on MMT                                       | 75,000                                   | 580 <sup>(5)</sup>   | 2,000          | 771                  |

Source: Operational Plan M&E table; HIV prevalence data from HIV Sentinel Surveillance

- (1) HSS, 2008
- (2) HSS, 2009
- (3) IDU BSS 2007-2008
- (4) UNODC, 2002
- (5) NAP Progress Report 2008

# Partners working with drug users:

AHRN, AZG, Burnet Institute, CARE, CCDAC, Drug Treatment Centers, MANA, MBCA, MDM, MSI, National AIDS Programme, UNODC, WHO

#### **Key messages**

More female drug uses have been reached

Increase in needles and syringes distributed, but still insufficient and concentrated in few sites

Methadone provision is low and scale up too slow

Coverage for injecting drug users and drug users remained low

#### **Resources**

Nearly \$3 million expenditures were reported by harm reduction programmes in 2009. This constituted an increase of about \$300,000 from 2008. However, the total expenditures corresponded to only 32% of the total planned amount.

Table 6: Planned and estimated actual unit costs for comprehensive prevention package – injecting drug users

| Resources planned   | Unit cost per       | Resources      | Unit cost per       | Unit cost per       |
|---------------------|---------------------|----------------|---------------------|---------------------|
| in Operational Plan | injecting drug user | available 2009 | injecting drug user | injecting drug user |
| 2009                | reached             |                | and drug user       | reached in drop-in  |
|                     | Operational Plan    |                | reached in drop-in  | centre              |
|                     | 2009                |                | centre              |                     |
| 9,258,332           | 254                 | 2,970,805      | 140                 | 314                 |

The unit costs for per injecting drug user reached in a drop in centre was \$314. The Operational Plan used a unit cost of \$254 for each injecting drug user reached. This can be partially explained by a change in the way unit costs are calculated. The unit costs are now calculated by dividing the total amount by the number of injecting drug users (and drug users) reached in a drop-in centre only. As a result, the costs of outreach are included in the unit costs, but the drug users reached through outreach are excluded from the equation. The unit costs varied widely with a range of \$174 to \$475 per injecting drug user reached. There is an urgent need to review the cost effectiveness of harm reduction programmes if a scale up is to materialise.

#### Reach

Harm reduction programmes have extended their reach in 2009. The number of injecting drug users reached in drop-in centres was reported as 9,459, an increase of about 10%. This corresponds to the additional resources that were available in 2009.

Table 7: Drug users and injecting drug users contacted

|                                  | Drug users Total Female % |       | Injecting o | drug users |
|----------------------------------|---------------------------|-------|-------------|------------|
|                                  |                           |       | Total       | Female %   |
| Outreach<br>(contacts)           | 17,971                    | 21.4% | 36,298      | 5.5%       |
| Drop-in-Centres<br>(individuals) | 11,755                    | 8%    | 9,459       | 3%         |

There is a significantly higher proportion of female drug users reported to be reached in 2009. The only exception is the proportion of female injection drug users in drop-in centres which remained roughly stable. Some partners reported that they had strengthened their approaches to reach female drug users including injectors. This included the hiring of female outreach workers, doctors and nurses as well as the establishment of women friendly spaces in drop-in centres. Thus, the increasing number of females reached may not constitute an increase in drug user and injecting drug user among females. It suggests however that there is potential to reach more female by tailoring programmes to their needs.

**Table 8: Location of drop-in centres** 

| State/Division | Townships         | Drop-in Centres |
|----------------|-------------------|-----------------|
|                | Hpakant           | 3               |
| Kachin         | Moegaung          | 1               |
|                | Myitkyina         | 3               |
|                | Pyi Gyi Takon     | 2               |
| Mandalay       | Aung Myay Tharzan | 1               |
| ivialiualay    | Pyin-U-Lwin       | 1               |
|                | Mogoke            | 1               |
| Sagaing        | Kalay             | 1               |
| Jaganig        | Tamu              | 1               |
|                | Lashio            | 9               |
|                | Laukkai           | 1               |
|                | Muse              | 5               |
| Shan           | Tachileik         | 3               |
|                | Tantyann          | 1               |
|                | Taunggyi          | 3               |
|                | Theinni           | 1               |
|                | Tamwe             | 1               |
| Yangon         | Thingangyun       | 1               |
|                | Yankin            | 1               |
|                | Total             | 40              |

The reported number of injecting drug users who had received HIV test results in 2009 was more than double the numbers in 2008. The figures remained short of the targets set in the Operational Plan.

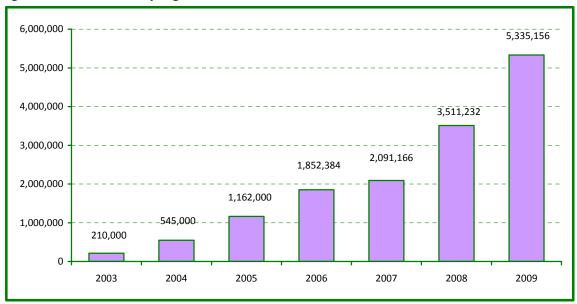
In 2009 at total of more than 5 million needles and syringes have been distributed. This corresponds to a 40% increase from 2008 when 3.5 million needles and syringes were distributed. Nearly 80% of the needles and syringes were distributed in Kachin state suggesting that the local conditions are particularly suited for larger scale needles and syringes programmes.

Table 9: Needles and syringes distributed by organization and state/division

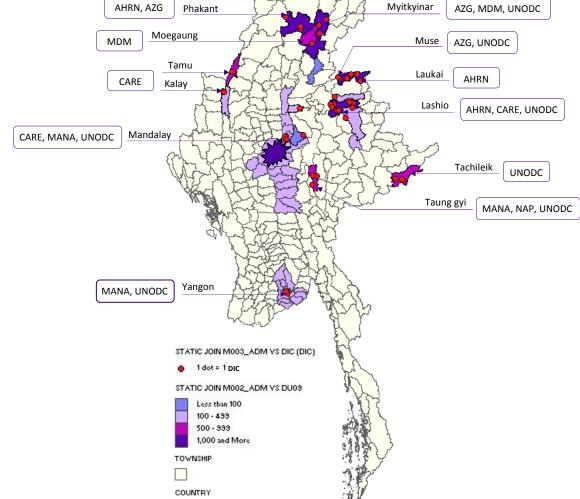
| Stae &<br>Division | Townships        | AHRN      | AZG     | CARE   | MDM       | MANA    | UNODC     | TOTAL     |
|--------------------|------------------|-----------|---------|--------|-----------|---------|-----------|-----------|
| Kachin             |                  | 1,464,379 | 492,445 |        | 1,148,531 |         | 909,318   | 4,014,673 |
|                    | Bhamaw           |           | 15,668  |        |           |         |           | 15,668    |
|                    | Hpakant          | 1,464,379 | 395,862 |        |           |         | 712,400   | 2,572,641 |
|                    | Moegaung         |           |         |        | 918,663   |         |           | 918,663   |
|                    | Myitkyina        |           | 80,915  |        | 229,868   |         | 196,918   | 507,701   |
| Mandalay           |                  |           |         | 79,958 |           | 38,753  | 159,580   | 278,291   |
|                    | Aung Myay Thazan |           |         | 79,958 |           |         |           | 79,958    |
|                    | Mogoke           |           |         |        |           |         | 995       | 995       |
|                    | Pyi Gyi Takonn   |           |         |        |           | 38,753  | 158,467   | 197,220   |
|                    | Pyin-U-Lwin      |           |         |        |           |         | 118       | 118       |
| Shan               |                  | 92,711    | 40,285  | 9,215  |           | 1,261   | 635,671   | 779,143   |
|                    | Lashio           | 79,111    |         | 9,215  |           | 239,855 | 166,055   | 494,236   |
|                    | Laukkai          | 13,600    |         |        |           |         | '         | 13,600    |
|                    | Maingshu         |           | 8,756   |        |           |         |           | 8,756     |
|                    | Muse             |           | 31,529  |        |           |         | 282,737   | 314,266   |
|                    | Tachileik        |           |         |        |           |         | 84,703    | 84,703    |
|                    | Tantyann         |           |         |        |           |         | 4,991     | 4,991     |
|                    | Taunggyi         |           |         |        |           | 1,261   | 32,500    | 33,761    |
|                    | Theinni          |           |         |        |           |         | 64,685    | 64,685    |
| Yangon             |                  |           |         |        |           | 21,362  | 1,832     | 23,194    |
|                    | Tamwe            |           |         |        |           | 14,081  |           | 14,081    |
|                    | Thingungyun      |           |         |        |           |         | 1,832     |           |
|                    | Yankin           |           |         |        |           | 7,281   |           | 7,281     |
| Total              |                  | 1,557,090 | 532,730 | 89,173 | 1,148,531 | 301,231 | 1,641,412 | 5,335,156 |

The needle and syringe distribution has grown tenfold since 2004, when only 545,000 needles and syringes were distributed. The Behavioural Sentinel Surveillance for injecting drug users conducted in 2007-2008 showed that syringes were also supplied through the private sector. Pharmacies were mentioned by many respondents as the place where syringes are available suggesting that the private sector supplies an additional part of sterile needles and syringes. Despite this considerable increase of coverage, the HIV prevalence remained high with 34% of injecting drug users testing positive for HIV. There is a need for more and geographically better distributed needles and syringe programmes.

Figure 11: Needles and syringes distributed – 2003 to 2009



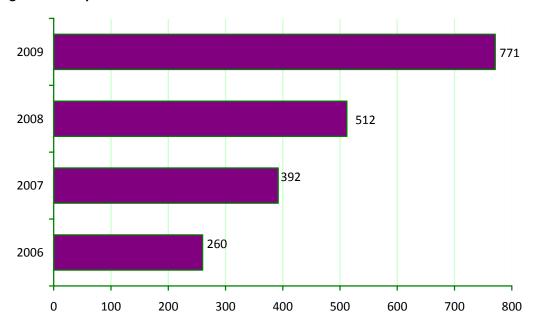




The number of people on methadone maintenance therapy (MMT) has continued to grow at a slow, but steady pace. The target of 2,000 people on MMT by the end of 2009 has been missed though with only 771 active methadone recipients at the end of 2009. It is reported that a total of 1,124 patients were ever enrolled in the methadone programme by September 2009 while 756 were still recorded as active patients. This is suggests at retention rate of 68%.

Methadone is being provided in only 8 sites – Yangon, Mandalay, Lashio, Mytkyina, Mogaung, Bamaw. While there is an active collaboration with non-governmental organisations providing referral and follow up services, the methadone is dispensed only in government sites. The number of sites, entry procedures and dispensing modalities may all need to be reviewed in order to scale up the methadone programme.





# STRATEGIC DIRECTION 4: PEOPLE LIVING WITH HIV, THEIR PARTNERS AND FAMILIES

| Output/Coverage Targets                      | Size     | Baseline              | Target | Results |
|--|----------|-----------------------|--------|---------|
|  | estimate | (Year)                | 2009   | 2009    |
| Number of PLHIV involved in self-help groups | 242,000  | 13,247 <sup>(1)</sup> | 14,000 | 15,577  |

Source: Operational Plan M&E table (1) NAP, Progress report 2008

# Partners working with self help groups:

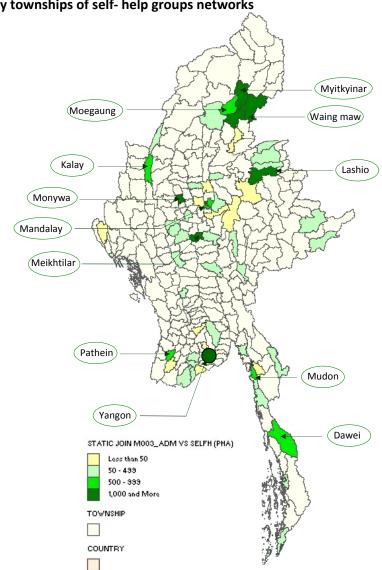
Alliance, AHRN, AZG, CARE, CCDAC, FXB, IOM, MDM, WC, WV, MANA, MNMA, MRCS, PGK, MPG, National AIDS Programme

# Reach

At the end of 2009 a total of 15,577 people living with HIV were estimated to be involved in self-help groups. About half of those were women. The totals reported by all stakeholders supporting self-help groups was nearly double this number. However, people are in different networks and self-help groups which leads to multiple counting. The total reported for 2009 is based mainly on the figures provided by Myanmar Positive Group (MPG) which keeps track of self-help groups and positive members involved through its chapters at state and division level. A total of 149 groups were reported as active.

Table 10: Self-help groups and PLHIV involved in self-help groups by state/division

| State/ Division | Number of group | PLHIV<br>involved |
|-----------------|-----------------|-------------------|
| Ayeyarwaddy     | 3               | 644               |
| Bago            | 8               | 365               |
| Kachin          | 18              | 1,493             |
| Kayah           | 1               | 120               |
| Kayin           | 1               | 157               |
| Magway          | 2               | 264               |
| Mandalay        | 18              | 4,793             |
| Mon             | 25              | 1,245             |
| Rakhine         | 2               | 115               |
| Sagaing         | 12              | 1,061             |
| Shan            | 16              | 1,178             |
| Tanintharyi     | 1               | 252               |
| Yangon          | 42              | 3,890             |
| Total           | 149             | 15,577            |



Map 5: Distribution by townships of self- help groups networks

# Myanmar Positive Women's Network (MPWNI) 2009

The idea of forming a network for positive women in Myanmar was born through discussions among a group of women active in the Myanmar Positive group in late 2007. Since September 2008 the group has been meeting regularly to identify needs specific to women in the positive community and have increasingly formalized their structure. 2009 was a key year for the network, now termed Myanmar Positive Women's Network Initiative (MPWNI), with a membership of around 40 women who are leaders of various self help groups in and around Yangon. During 2009 the network focused on building a solid foundation through developing their structure, terms of reference, mission and goals and subsequently held election for their Executive Committee in July 2009. A small secretariat was established on MPG premises. The International HIV/AIDS Alliance has been providing oversight and support functions to the network since its inception.

For the period June to December 2009, the network embarked on an ambitions capacity building project for their members aiming for the network to be able to independently apply for, receive and manage funds and projects in the future. The training programme included courses in English language, computer proficiency, proposal development and financial management. The network has a strong desire to be an independent voice, raising concerns of positive women in Myanmar, and to this effect the group convened an advocacy meeting with key stakeholders in early 2010.

For 2010 the network plans to expand to nine additional geographic areas and to continue building the capacity of its members in key competency areas.

# STRATEGIC DIRECTION 5: INSTITUTIONALIZED POPULATIONS

| Output/Coverage Targets               | Size<br>estimate      | Baseline<br>(Year)   | Target<br>2009 | Results<br>2009 |
|---------------------------------------|-----------------------|----------------------|----------------|-----------------|
| Prisoners reached by health education | 62,300 <sup>(1)</sup> | 9,930 <sup>(2)</sup> | 16,000         | 13,472          |
| Number of prisoners accessing VCCT    |                       |                      |                |                 |

Source: Operational Plan M&E table

- (1) Statistical Yearbook 2001
- (2) NAP Progress Report 2008

# Partners working with institutionalized population:

AHRN, CARE, FXB, MANA, National AIDS Programme

# **Key messages**

Low coverage

Access is limited to health education sessions

#### **Resources**

The resources that were used for prevention interventions with institutionalised populations exceeded the planned resources. However, the total amounts are small and the resulting increase in people reached was relatively modest. Furthermore, the actual unit costs were considerably higher than the budgeted costs.

Table 11: Planned and estimated actual unit costs for comprehensive prevention package – institutionalized population

| Resources planned in  | Unit cost per            | Resources available | Unit cost per     |
|-----------------------|--------------------------|---------------------|-------------------|
| Operational Plan 2009 | institutionalized person | 2009                | institutionalized |
|                       | reached Operational      |                     | person reached    |
|                       | Plan 2009                |                     |                   |
| 143,500               | 8.97                     | 230,000             | 17.1              |

#### Reach

The government reaches the majority of the institutionalised population with a share of more than 60%. Non-governmental providers divide the remaining 40%.

Table 12: Institutionalized population reached - by organization

| Organization | 20    | 09     |
|--------------|-------|--------|
| Organization | Male  | Female |
| AHRN         | 577   | 2      |
| CARE         | 33    | 55     |
| FXB          | 1,425 | 1,687  |
| MANA         | 30    | 180    |
| NAP          | 7,216 | 2,267  |
| Total        | 9,281 | 4,191  |

# STRATEGIC DIRECTION 6: MOBILE POPULATION

| Output/Coverage Targets  | Size<br>estimate | Baseline<br>(Year)    | Target<br>2009 | Results<br>2009 |
|--|------------------|-----------------------|----------------|-----------------|
| Mobile and migrant population reached by package of prevention programme | -                | 71,140 <sup>(1)</sup> | 380,000        | 105,941         |
| Number of mobile population accessing VCCT                               |                  | NEW                   | 3,200          | NA              |

Source: Operational Plan M&E table (1) NAP Progress Report 2008

# Partners working with mobile population:

AMI, AZG, CARE, FXB, IOM, Malteser, MANA, MBCA, MRCS, MSF-CH, National AIDS Programme, PACT, PGK, UNODC

#### **Key messages**

Information on specific risks of mobile population is lacking

# **Resources**

Table 13: Planned and estimated actual unit costs for comprehensive prevention package- mobile population

| Resources planned in  | Unit cost per mobile  | Resources available | Unit cost per mobile |
|-----------------------|-----------------------|---------------------|----------------------|
| Operational Plan 2009 | population reached    | 2009                | population reached   |
|                       | Operational Plan 2009 |                     |                      |
| 4,191,880             | 10.99                 | 487,715             | 4.6                  |

The resource situation for programmes with mobile populations remains critical. Only a little over 10% of the planned resources were available in 2009. The actual unit costs were substantially lower than the budgeted unit costs. There is a need to review the targets, costs and package of services for this strategic direction.

# Reach

Table 14: Mobile population reached - by organization

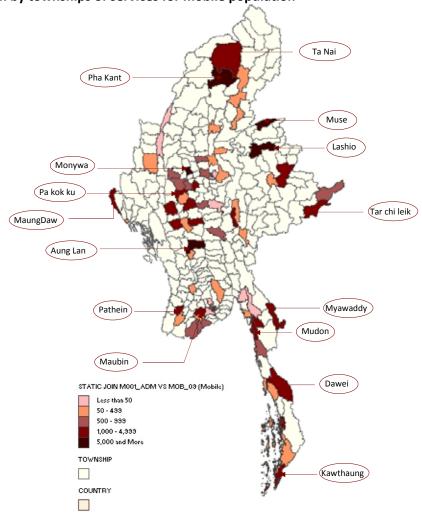
| Organization | 20     | 09     |
|--------------|--------|--------|
| Organization | Male   | Female |
| AMI          | 110    | 0      |
| AZG          | 17,263 | 1,472  |
| CARE         | 494    | 154    |
| FXB          | 7,478  | 788    |
| IOM          | 2,393  | 2,652  |
| Malteser     | 2,164  | 1,250  |
| MANA         | 1,232  | 1,658  |
| MBCA         | 2,776  | 599    |
| MRCS         | 10,951 | 105    |
| MSF-CH       | 695    | 231    |
| NAP          | 21,134 | 4,992  |
| PACT         | 11,940 | 6,467  |
| PGK          | 4,197  | 80     |
| UNODC        | 2,316  | 350    |
| Total        | 85,143 | 20,798 |

Over 80% of the people reached with prevention interventions for mobile population were reported to be male. In the absence of detailed information on mobility, it is unclear whether this corresponds to the real needs.

Table 15: Mobile population reached – by state and division

| State & Division | Male   | Female | 2009    | 2008   | 2007    | 2006    |
|------------------|--------|--------|---------|--------|---------|---------|
| Ayeyarwaddy      | 5,237  | 1,131  | 6,368   | 5,378  | 8,965   | 76,046  |
| Bago             | 425    | 0      | 425     | 0      | 6,559   | 9,695   |
| Chin             | 54     | 25     | 79      | 15     | 64      | 2,982   |
| Kachin           | 15,177 | 1,123  | 16,300  | 13,311 | 22,966  | 48,246  |
| Kayah            | 150    | 100    | 250     | 0      | 153     | 1,486   |
| Kayin            | 810    | 1,083  | 1,893   | 3,189  | 4,695   | 2,534   |
| Magway           | 12,941 | 4,629  | 17,570  | 2,200  | 2,369   | 8,361   |
| Mandalay         | 10,753 | 2,435  | 13,188  | 5,554  | 12,446  | 34,697  |
| Mon              | 3,686  | 3,041  | 6,727   | 4,906  | 8,669   | 7,566   |
| Rakhine          | 1,286  | 150    | 1,436   | 5,118  | 5,388   | 8,987   |
| Sagaing          | 8,863  | 1,511  | 10,374  | 4,120  | 4,725   | 34,335  |
| Shan             | 16,155 | 4,137  | 20,292  | 14,877 | 13,882  | 70,662  |
| Tanintharyi      | 3,595  | 1,106  | 4,701   | 6,300  | 16,521  | 16,118  |
| Yangon           | 6,011  | 327    | 6,338   | 6,172  | 75,978  | 69,046  |
| Total            | 85,143 | 20,798 | 105,941 | 71,140 | 183,380 | 421,717 |

Map 6: Distribution by townships of services for mobile population



# STRATEGIC DIRECTION 7: UNIFORMED SERVICES

| Output/Coverage Targets  | Size     | Baseline             | Target | Results |
|--|----------|----------------------|--------|---------|
|  | estimate | (Year)               | 2009   | 2009    |
| Uniformed personnel reached by package of prevention programme | -        | 2,635 <sup>(1)</sup> | 75,000 | 15,601  |

Source: Operational Plan M&E table

NAP Progress Report 2008

# Partners working with uniformed services:

AMI, AZG, CARE, FXB, Malteser, MANA, National AIDS Programme, UNODC

# **Key messages**

**Limited coverage** 

Little knowledge of risk behaviour among uniformed personnel

#### **Resources**

Very limited resources continued to be available for prevention interventions with uniformed services. Unit costs per person reached were relatively low and well below the planned unit costs.

Table 16: Planned and estimated actual unit costs for comprehensive prevention package – uniformed services

| Resources planned in  | Unit cost per uniformed | Resources available | Unit cost per    |
|-----------------------|-------------------------|---------------------|------------------|
| Operational Plan 2009 | person reached          | 2009                | uniformed person |
|                       | Operational Plan 2009   |                     | reached          |
| 683,341               | 9.11                    | 73,569              | 4.7              |

# Reach

The National AIDS Programme delivered more than 60% of the services reflecting the access that is granted to the Ministry of Health to sites and uniformed personnel. Nevertheless, some non-governmental service providers continued their efforts. While the sizes of programmes are small, it is important that opportunities to engage with uniformed services were used.

Table 17: Uniformed services personnel reached – by organization

| Organization | 2009   |        |  |
|--------------|--------|--------|--|
| Organization | Male   | Female |  |
| AMI          | 42     | 0      |  |
| AZG          | 686    | 79     |  |
| CARE         | 63     | 7      |  |
| FXB          | 2,340  | 1,161  |  |
| Malteser     | 741    | 118    |  |
| MANA         | 28     | 14     |  |
| NAP          | 8,236  | 1,392  |  |
| UNODC        | 694    | 0      |  |
| Total        | 12,830 | 2,771  |  |

# STRATEGIC DIRECTION 8: YOUNG PEOPLE

| Impact/Outcome Targets  | Size estimate             | Baseline<br>(Year)    | Target<br>2009 | Results<br>2009      |
|---|---------------------------|-----------------------|----------------|----------------------|
| % of young people that are HIV infected   | 10,648,000 <sup>(1)</sup> | 1.26% <sup>(2)</sup>  | 1.75%          | 0.91% <sup>(3)</sup> |
| % of condom use by young people at last paid sex  |                           | 90% <sup>(4)</sup>    | 90%            | NA                   |
| % of youth who correctly identify the three common ways of preventing HIV transmission  | 10,648,000 (1)            | 48% <sup>(4)</sup>    | 60%            | NA                   |
| % of youth who reject misconceptions  | 10,648,000 (1)            | 57% <sup>(4)</sup>    | 60%            | NA                   |
| % of youth expressing accepting attitudes   | 10,648,000 <sup>(1)</sup> | 34.7% <sup>(4)</sup>  | 50%            | NA                   |
| Output/Coverage Targets   |                           |                       |                |                      |
| Out of school youth (15-24) reached by prevention programme   |                           | 139416 <sup>(5)</sup> | 350,000        | 184,191              |
| In-school youth (10-16) reached by life-skills programme  | 2,450,000                 | 900,000               | 2,000,000      | NA                   |
| % of schools with teachers who have been trained in life-skills-based HIV education and who taught it during the last academic year | 37,124                    | 100% <sup>(5)</sup>   |                | NA                   |

Source: Operational Plan M&E table; HIV prevalence data from HIV Sentinel Surveillance

- (1) Spectrum, generated with 2007 estimation file
- (2) HSS, 2008
- (3) HSS 2009, Proxy ANC (age 15-24)
- (4) BSS, 2007
- (5) NAP Progress Report 2008

#### Partners working with young people:

AHRN, AMI, CARE, DEPT, FXB, IOM, Malteser, MANA, MNMA, MRCS, MSI, National AIDS Programme, PACT, PGK, SC, UNICEF, UNODC, WC, WV

#### **Key messages**

Impact and outcome indicators provide little information of value and need review

Large difference in the unit costs; review of the package of services for out of school youth is necessary

Little knowledge about specific risk of young people targeted under this strategic direction

# Resources

About two thirds of the planned resources were available for work with out-of-school youth in 2009. The actual unit costs were slightly higher than the planned ones.

Table 18: Planned and estimated actual unit costs for prevention package – out of school youth (OSY)

| Resources planned in<br>Operational Plan 2009 | Unit cost per OSY reached Operational | Resources available<br>2009 | Unit cost per OSY reached |
|---|---------------------------------------|-----------------------------|---------------------------|
| Plan 2009<br><b>2,946.934 7.92</b>            |                                       | 1,899,176                   | 10.3                      |

Organisations who reported activities for out-of-school youth showed big differences in their unit costs. They ranged from \$1 to \$90 per person reached per year. The available information does not provide the detailed services provided to these young people. As a result this does not allow to determine the reasons for this wide range. However, it can be assumed that the services provided are very different. Clarity about the package of services and the way of delivering it is required.

# Reach

The number of out-of-school youth reached increased in 2009 as compared to 2008. The reported service delivery is now again at the level of 2007.

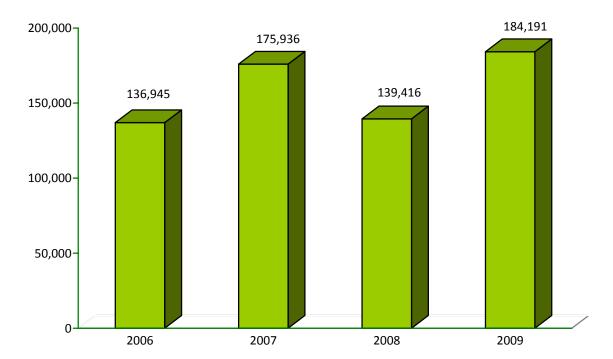
Table 19: Out of school youth reached – by organization and proportion female

| Organization | 2007    | 2008    | 2009    | % Female |
|--------------|---------|---------|---------|----------|
| AHRN         | 784     | 302     | ı       | -        |
| AMI          | 3,588   | 1,357   | 45      | 2%       |
| CARE         | 1,637   | 3,023   | 4,893   | 57%      |
| FXB          | 1,817   | 6,591   | 8,200   | 48%      |
| IOM          | -       | 10,770  | 8,039   | 55%      |
| Malteser     | 819     | 671     | 1,054   | 31%      |
| MANA         | 860     | 29,116  | 1,894   | 59%      |
| MNMA         | 1,079   | 151     | 164     | 46%      |
| MRCS         | 24,995  | 44,351  | 48,474  | 47%      |
| MSI          | 60,282  | 3,622   | 6,551   | 52%      |
| NAP          | 10,774  | 9,456   | 14,361  | 40%      |
| PACT         | -       | -       | 3,664   | 54%      |
| PGK          | 3,708   | 3,478   | 3,519   | 53%      |
| SC           | 51,176  | 19,520  | 31,785  | 49%      |
| Other NGOs   | 1       | ı       | 40,609  | NA       |
| UNODC        | -       | 1       | 549     | 32%      |
| UNOPS/UNDP   | 12,473  | 235     | -       | -        |
| WC           | 751     | 2,415   | 3,956   | 54%      |
| WV           | 640     | 4,308   | 6,434   | 51%      |
| Total        | 175,936 | 139,416 | 184,191 | 38%      |

Table 20: Out of school reached – by state and division, 2006 to 2009

| State & Division | 2006    | 2007    | 2008    | 2009    |
|------------------|---------|---------|---------|---------|
| Ayeyarwaddy      | 3,545   | 16,186  | 11,459  | 16,766  |
| Bago             | 5,998   | 10,399  | 5,805   | 15,451  |
| Chin             | 1,784   | 2,400   | 0       | 0       |
| Kachin           | 4,092   | 2,227   | 3,214   | 12,258  |
| Kayah            | 0       | 15      | 0       | 102     |
| Kayin            | 19,049  | 12,983  | 9,859   | 9,290   |
| Magway           | 3,292   | 22,775  | 1,997   | 15,511  |
| Mandalay         | 21,057  | 25,276  | 17,339  | 22,650  |
| Mon              | 31,588  | 38,339  | 28,648  | 34,961  |
| Rakhine          | 4,200   | 27      | 50      | 2,825   |
| Sagaing          | 1,207   | 2,210   | 6,531   | 11,953  |
| Shan             | 18,631  | 15,152  | 38,014  | 22,547  |
| Tanintharyi      | 2,211   | 4,748   | 6,313   | 4,660   |
| Yangon           | 20,291  | 23,199  | 10,187  | 15,217  |
| Total            | 136,945 | 175,936 | 139,416 | 184,191 |

Figure 13: Out of school reached – 2006 to 2009



# STRATEGIC DIRECTION 9: WORKPLACE

| Output/Coverage Targets  | Size<br>estimate | Baseline<br>(Year)    | Target<br>2009 | Results<br>2009 |
|--|------------------|-----------------------|----------------|-----------------|
| Number of people in workplace reached by package of prevention programme | 25,000,000       | 52,849 <sup>(1)</sup> | 250,000        | 49,192          |
| Number of large enterprises practising workplace policies                |                  |                       | 25             | NA              |

Source: Operational Plan M&E table (1) NAP Progress Report 2008

# Partners working with workplace HIV prevention activities:

AMI, AZG, CARE, FXB, IOM, MANA, MBCA, MNMA, National AIDS Programme

# **Key messages**

Difference between planned and actual resources is large – review of the approach to workplace is necessary

#### **Resources**

The funding available for workplace interventions remained restricted. Only about 12% of the total amount planned in the Operational Plan actually became available. There is a need to review to the approaches to workplace in order to determine whether the planning figures are unrealistic or the funding environment unfavourable.

Table 21: Planned and estimated actual unit costs for comprehensive prevention package – workplace

| Resources planned in  | Unit cost per worker | Resources available | Unit cost per worker |
|-----------------------|----------------------|---------------------|----------------------|
| Operational Plan 2009 | reached Operational  | 2009                | reached              |
| Plan 2009             |                      |                     |                      |
| 2,195,300             | 8.78                 | 251,017             | 5.1                  |

#### Reach

In 2009 a total of 49,192 people were reported to be reached by workplace interventions. About 70% of the services are delivered by two organisations. The total number reached has decreased for the third year in a row.

Table 22: People reached through workplace programmes - by organization and proportion female

| Organization | 2009   |          |  |
|--------------|--------|----------|--|
| Organization | Total  | % Female |  |
| AMI          | 3,270  | 0%       |  |
| AZG          | 3,095  | 25%      |  |
| CARE         | 382    | 53%      |  |
| FXB          | 6,017  | 43%      |  |
| IOM          | 1,231  | 56%      |  |
| MANA         | 117    | 32%      |  |
| MBCA         | 16,408 | 54%      |  |
| MNMA         | 51     | 49%      |  |
| NAP          | 18,621 | 36%      |  |
| Total        | 49,192 | 40%      |  |

Table 23: People reached through workplace programmes by state and division – 2007 to 2009

| State & Division | 2007   | 2008   | 2009   |
|------------------|--------|--------|--------|
| Ayeyarwaddy      | 481    | 3,847  | 14,591 |
| Bago             | 3,452  | 2,560  | 1,482  |
| Chin             | 0      | 0      | 33     |
| Kachin           | 1,547  | 2,174  | 1,100  |
| Kayah            | 43     | 1,000  | 150    |
| Kayin            | 485    | 1,560  | 310    |
| Magway           | 2,394  | 4,459  | 4,574  |
| Mandalay         | 31,318 | 9,998  | 2,820  |
| Mon              | 153    | 4,490  | 2,271  |
| Rakhine          | 510    | 270    | 2,613  |
| Sagaing          | 64     | 3,775  | 4,552  |
| Shan             | 1,643  | 5,753  | 1,006  |
| Tanintharyi      | 3,550  | 7,105  | 2,666  |
| Yangon           | 15,618 | 5,858  | 11,024 |
| Total            | 61,258 | 52,849 | 49,192 |

## STRATEGIC DIRECTION 10: PREVENTION FOR WOMEN AND MEN OF REPRODUCTIVE AGE

| Impact/Outcome Targets  | Size estimate             | Baseline<br>(Year)     | Target<br>2009 | Results<br>2009      |
|---|---------------------------|------------------------|----------------|----------------------|
| % of women and men of reproductive age infected by HIV  | 29,713,406 <sup>(1)</sup> |                        | 0.59%          | 0.61% <sup>(1)</sup> |
| Output/Coverage Targets   |                           |                        |                |                      |
| Women and men of reproductive age reached by prevention programme   | 29,713,406 <sup>(1)</sup> | 633,114 <sup>(2)</sup> | 1,200,000      | 497,545              |
| Women and men of reproductive age receiving HIV test and post-test counselling (excluding targeted populations) | 29,713,406 <sup>(1)</sup> | 83,826                 | 220,000        | 81,409               |
| Number of patients treated for STI  |                           | 93,625 <sup>(2)</sup>  | 210,000        | 135,065              |

Source: Operational Plan M&E table

- (1) Technical report of estimation and projection workshop, 2009, Myanmar; prevalence for 15-49 years of age
- (2) NAP Progress Report 2008

#### **Key messages**

Interventions cannot be linked to evidence of impact

Unclear how programmes target population at risk of HIV transmission under this strategic direction

#### Prevention for women and men of reproductive age

#### Partners working with women and men of reproductive age:

Alliance, AMI, AZG, CARE, FXB, IOM, Malteser, MANA, MBCA, MNMA, MRCS, MSF-CH, MSI, National AIDS Programme, PACT, PGK, PSI, SC, UNOPS/UNDP, WC, WV

#### **Resources**

Unit costs were initially developed, but the package of services and the indicators that are reported render analysis difficult.

#### Reach

Table 24: Women and men of reproductive age reached by prevention programme by state and division

| State & Division | 2008    | 2009    |
|------------------|---------|---------|
| Ayeyarwaddy      | 29,899  | 19,381  |
| Bago             | 16,470  | 13,281  |
| Chin             | 11,050  | 3,265   |
| Kachin           | 37,856  | 37,788  |
| Kayah            | 414     | 3,800   |
| Kayin            | 5,531   | 10,393  |
| Magway           | 28,088  | 46,613  |
| Mandalay         | 69,210  | 113,069 |
| Mon              | 40,773  | 26,714  |
| Rakhine          | 130,382 | 46,228  |
| Sagaing          | 23,339  | 21,546  |
| Shan             | 86,821  | 42,247  |
| Tanintharyi      | 10,874  | 14,672  |
| Yangon           | 142,407 | 98,548  |
| Total            | 633,114 | 497,545 |

A total of 497,545 people were reached by prevention interventions. This is far short of the 1.2 million planned for in the Operational Plan. Equally, in 2008 about 30% more people were reportedly reached under this strategic direction. This is a fall for a third year in a row.

Table 25: Women and men of reproductive age reached by prevention programme by organization and proportion of female

| Organization        | 2007     | 2008    | 2009    | % Female |
|---------------------|----------|---------|---------|----------|
| AHRN                | 881      | 1,092   | -       | -        |
| Alliance            | 1,074    | 3,147   | 2,799   | 48%      |
| AMI                 | 928      | 2,701   | 1,306   | 5%       |
| AZG                 | 326,489  | 217,849 | 75,390  | 56%      |
| CARE                | 1,979    | 4,938   | 3,159   | 63%      |
| FXB                 | -        | 14,216  | 13,458  | 53%      |
| IOM                 | 8,882    | 20,991  | 13,696  | 57%      |
| Malteser            | 4,351    | 10,358  | 4,625   | 41%      |
| MANA                | 7,338    | 2,504   | 13,968  | 70%      |
| MBCA                | -        | 3,249   | 2,951   | 44%      |
| MCFT                | -        | 11,346  | -       | -        |
| MNMA                | 596      | 177     | 50      | 50%      |
| MRCS                | 84,048   | 79,869  | 56,369  | 51%      |
| MSF-CH              | 6,112    | -       | 2,012   | 47%      |
| MSI                 | 60,108   | 26,201  | 27,171  | 51%      |
| NAP                 | 107,716  | 43,342  | 98,941  | 48%      |
| PACT                | 13,711   | 17,140  | 507     | 37%      |
| PGK                 | 25,022   | 3,496   | 6,881   | 51%      |
| Progetto Continenti | 45,672   | 1       | 1       | -        |
| PSI                 | -        | 89,913  | 99,796  | 0%       |
| SC                  | -        | 8,380   | 1,260   | 62%      |
| UNODC               | 333      | 705     | -       | -        |
| UNOPS/UNDP          | 22,169   | 45,448  | 69,364  | 55%      |
| WFP                 | 2,059    | -       | -       |          |
| WC                  | 1,287    | 26,052  | 1,858   | 58%      |
| WV                  |          |         | 1,984   | 56%      |
| Total               | 738, 273 | 633,114 | 497,545 | 42%      |

#### **Voluntary confidential counselling and testing (VCCT)**

#### **Partners working with VCCT:**

AHRN, Alliance, AMI, AZG, CARE, FXB, IOM, Malteser, MANA, MBCA, MDM, MNA, MRCS, MSF-CH, MSI, National AIDS Programme, PACT, PGK, PSI, RM, UNION, UNODC, WV

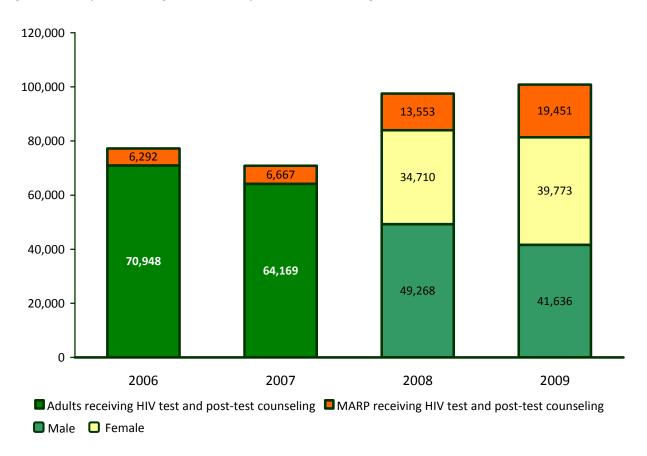
#### Reach

The total number of adults who tested for HIV has decreased by about 3% from 2008 to 2009. This has been compensated by the reported number of sex workers, men who have sex with men, TB patients and injecting drug users who underwent testing. The total figures for these sub-populations nearly doubled from 2008 to 2009. The most notable increase occurred in the testing of TB patients.

Table 26: People receiving HIV test and post-test counselling

|   | 2006   | 2007   | 2008   | 2009   |
|---|--------|--------|--------|--------|
| Adults receiving HIV test and post-test counselling (excluding MARPs) | 70,948 | 64,169 | 83,996 | 81,409 |
| MARP receiving HIV test and post-test counselling                     | 6,292  | 6,667  | 13,553 | 19,451 |
| Sex worker  | 3,132  | 3,727  | 7,791  | 10,896 |
| Men who have sex with men   | 2,122  | 1,980  | 4,031  | 4,701  |
| Injecting drug user   | 1,038  | 960    | 1,731  | 3,854  |
| ТВ  | 13     | 160    | 59     | 5,611  |

Figure 14: People receiving HIV test and post test counselling, 2006 – 2009



The increasing number of people being tested is shown in the graph below. The 4 groups of people with the highest known HIV prevalence increasingly undergo testing. NGO sites have proven important for the scale up of testing provided to sex workers, men who have sex with men and injecting drug users by providing user friendly sites. The testing of TB patients has also contributed to the increase of testing. This testing is being carried out in public sector clinics.

12,000 10,896 10,000 7,791 8,000 6,000 4,701 4,031 3,854 3,727 4,000 3,132 2,122 1,980 1,731 2,000 1,038 960 0 2006 2007 2008 2009 ■ Sex worker ■ Men who have sex with men ■ Injecting drug user

Figure 15: Most at risk population received HIV test and post test counselling - 2006 to 2009

#### Treatment of sexually transmitted infections (STI)

#### Partners working with STI treatment provision:

AHRN, Alliance, AMI, AZG, IOM, Malteser, MANA, MDM, MNMA, MRCS, MSF-CH, MSI, NAP, PGK, PSI

#### Reach

Treatment for sexually transmitted infections increased by 43% in 2009 as compared to 2008. A total of 14 organisations reported that 135,065 individuals were treated for STIs in 2009. In principle, this should exclude people who were treated more than once in a year. In practice, this is difficult to measure since clients may change service providers for a follow up treatment. Some double counting may therefore result when reported figures are cumulated.

Females constituted a total of 58% of the total. Over 90% of the treatments are reported by four organisations while the remaining 10% are split among the other 10 organisations.

Table 27: People receiving STI treatment – by organization

| Organization | 2008   | 2009    | % Female |
|--------------|--------|---------|----------|
| AHRN         | 56     | 102     | 63%      |
| Alliance     |        | 116     | 7%       |
| AMI          | 3,631  | 1,305   | 68%      |
| AZG          | 12,225 | 8,819   | 73%      |
| FXB          | 76     | -       | -        |
| IOM          | 29     | 40      | 55%      |
| Malteser     | 501    | 867     | 65%      |
| MANA         | 58     | 122     | 31%      |
| MDM          | 1,038  | 1,163   | 68%      |
| MNMA         | 78     | 82      | 68%      |
| MRCS         | -      | 107     | 52%      |
| MSF-CH       | 258    | 362     | 72%      |
| MSI          | 16,860 | 25,151  | 90%      |
| NAP          | 11,606 | 12,172  | 53%      |
| PGK          | 102    | 142     | 75%      |
| PSI          | 47,107 | 84,515  | 48%      |
| Total        | 93,625 | 135,065 | 58%      |

The majority of people receiving STI treatment could not be assigned to a particular sub-population. About 17% of STI treatments were recorded for men who have sex with men and sex workers. These data usually stemmed from specialised clinics that targeted their services at specific groups. Other clinics could not consistently report the typology of STI patients.

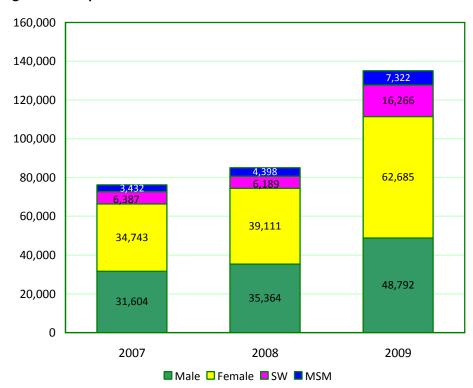


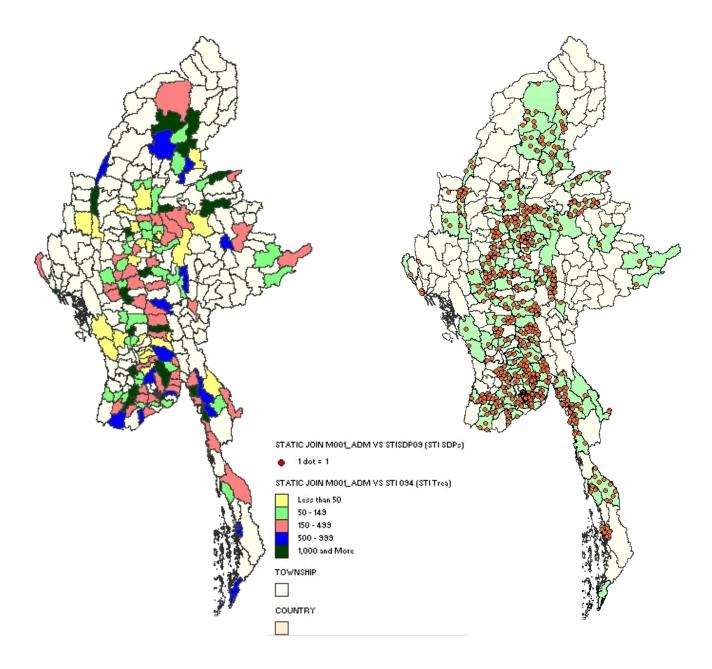
Figure 16: People received STI treatments – 2007 to 2009

Ayeyarwaddy, Bago, Mandalay and Yangon divisions provided together for 73% of all STI treatments. This coincided with the locations of prevention programmes for sex workers and men who have with sex men with the highest reach.

Table 28: People receiving STI treatment by state and division

| State & Division | 2007   | 2008   | 2009    |
|------------------|--------|--------|---------|
| Ayeyarwaddy      | 5,118  | 3,008  | 12990   |
| Bago             | 13,625 | 14,189 | 20732   |
| Chin             | 0      | 117    | 21      |
| Kachin           | 6,525  | 4,082  | 5907    |
| Kayah            | 0      | 197    | 188     |
| Kayin            | 1,062  | 1,443  | 1011    |
| Magway           | 1,510  | 1,327  | 3182    |
| Mandalay         | 13,577 | 14,898 | 23002   |
| Mon              | 3,704  | 5,023  | 7560    |
| Rakhine          | 4,354  | 3,669  | 2472    |
| Sagaing          | 1,590  | 2,474  | 6114    |
| Shan             | 6,242  | 4,758  | 6578    |
| Tanintharyi      | 363    | 3,426  | 2195    |
| Yangon           | 32,496 | 35,014 | 43113   |
| Total            | 90,166 | 93,625 | 135,065 |

Map 7: Distribution of STI service delivery points and STI treatment by townships



# STRATEGIC DIRECTION 11: COMPREHENSIVE CARE, SUPPORT AND TREATMENT

| Package of care and support with or without ART                                       |                       |                       |                |                      |  |
|---|-----------------------|-----------------------|----------------|----------------------|--|
| Impact/Outcome Targets  | Size estimate         | Baseline<br>(Year)    | Target<br>2009 | Results<br>2009      |  |
| % People still alive at 1 year after initiation of ART                                |                       | NA                    | 90%            | 87.5% <sup>(3)</sup> |  |
| Output/Coverage Targets   |                       |                       |                |                      |  |
| Number of People Living with HIV in need receiving ART (including package of support) | 74,000 <sup>(1)</sup> | 15,191 <sup>(2)</sup> | 30,000         | 21,138               |  |
| Number of people receiving Cotrimoxazole as prophylaxis                               |                       | 30,344 <sup>(2)</sup> | 40,000         | 37,541               |  |
| Number of people receiving CHBC package of support (without ART)                      |                       | 23,451 <sup>(2)</sup> | 18,000         | 31,361               |  |

Source: Operational Plan M&E table; HIV prevalence data from HIV Sentinel Surveillance

- (1) Adults and children, HIV Estimation workshop, NPT 2009
- (2) NAP Progress Report 2008
- (3) MSF Holland cohort

| Prevention of Mother-to-Child Transmission                                     |                                    |                         |                |                 |  |  |
|--|------------------------------------|-------------------------|----------------|-----------------|--|--|
| Impact/Outcome Targets   | Size estimate                      | Baseline<br>(Year)      | Target<br>2009 | Results<br>2009 |  |  |
| % of infant born to HIV infected mother that are HIV infected                  | 4,600 (2007)                       | 21.5% <sup>(1)</sup>    | 19%            | -               |  |  |
| Output/Coverage Targets  |                                    |                         |                |                 |  |  |
| Pregnant women receiving HIV test and post test counselling VCCT               | 1,283,382                          | 159,763                 | 500,000        | 170,862         |  |  |
| % of mother-baby pairs receiving a complete course of ARV prophylaxis for PMCT | 4,600 <sup>(1)</sup><br>(2007)     | 1,780 <sup>(3, 4)</sup> | 2,600          | 2,136           |  |  |
| Number of orphans receiving support  | 1,573,676 <sup>(1)</sup><br>(2007) | 9,527 <sup>(4)</sup>    | 35,000         | 11,832          |  |  |
| Number of children in need provided with ART                                   | 1,900 <sup>(2)</sup>               | 966 <sup>(4)</sup>      | 1,500          | 1,535           |  |  |

Source: Operational Plan M&E table

- (2) HIV Estimation workshop, NPT 2009
- (3) All types of orphans included
- (4) NAP Progress Report 2008

#### **Key messages**

Unit costs of the ARV providers vary widely and some investigation regarding the reasons for this difference should be carried out

Links of treatment and community home based care and Cotrimoxazole prophylaxis are not clear; this should be addressed through formalising the Continuum of Care

Number of people on Cotrimoxazole prophylaxis appears high and may not be reliable, but would be an important indication of people already identified for future ARV treatment

<sup>(1)</sup> The estimated percent of HIV positive infants born to HIV positive mothers is based on the PMCT program in countries. Myanmar indicates that the PMCT program at that time of study was single dose Nevirapine, that women practise mixed feeding of infants, and that they breastfeed on average 7-17 months. Based on these practices, the estimated transmission from HIV positive mothers to their infants is 21.5%. This assumption is based on research that has been conducted in the field.

#### Care, treatment and support - Package of support with ART

#### Partners working with care, treatment and support:

AHRN, Alliance, AMI, AZG, CARE, FXB, IOM, Malteser, MANA, MNMA, MRCS, MSF-CH, MSI, National AIDS Programme, PGK, PSI, UNODC, WHO

#### **Resources**

Over \$10 million were spent on care, treatment and support inclusive of ART. This resulted in a unit cost of \$484 per person and year. This includes the costs for children on ART since they are treated in the same programmes and clinics. This is about 8% lower than calculated in the Operational Plan. It may be that economies of scale are being reached by an increasing number of organisations. With view to the continued scarcity of funds it will be crucial that continued efforts are made to reduce unit costs.

The reported unit cost per year for a person treated with ARV showed a wide range with the lowest reported value at \$223 and the highest at \$2,023. The unit costs do relate roughly to the size of the programme, with larger programmes showing lower unit costs as would be expected. Organisations with higher unit costs were also often at the beginning of a scale up where the initial investment costs make up a large share of the total costs.

Table 29: Planned and estimated actual unit costs for comprehensive package of care and support with ART

| Resources planned in  | Unit cost per person  | Resources available | Unit cost per person |
|-----------------------|-----------------------|---------------------|----------------------|
| Operational Plan 2009 | Operational Plan 2009 | 2009                |                      |
| 15,923,155            | 526                   | 10,224,541          | 484                  |

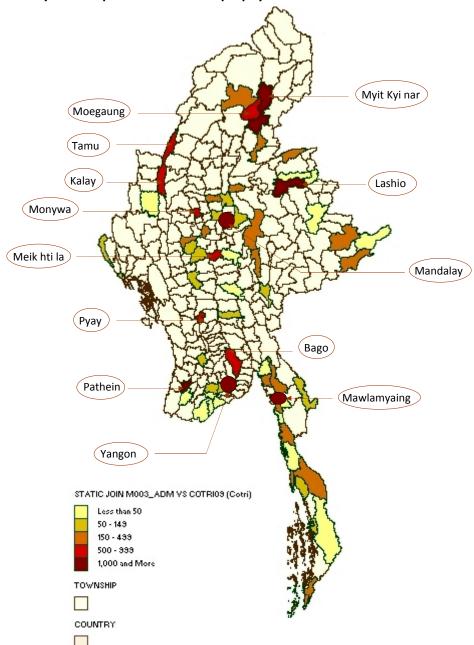
#### Reach

Table 30: People receiving Cotrimoxazole prophylaxis by organization

| Organization | 2009   | % Female |
|--------------|--------|----------|
| AHRN         | 284    | 10%      |
| Alliance     | 2,963  | 50%      |
| AMI          | 522    | 44%      |
| AZG          | 3,976  | 48%      |
| CARE         | 1,130  | 57%      |
| FXB          | 5,923  | 49%      |
| IOM          | 230    | 47%      |
| Malteser     | 56     | 0%       |
| MANA         | 485    | 20%      |
| MDM          | 1,075  | 27%      |
| MNA          | 4,784  | 49%      |
| MRCS         | 590    | 48%      |
| MSF-CH       | 519    | 44%      |
| MSI          | 1165   | 60%      |
| NAP          | 12,462 | 43%      |
| PGK          | 1,064  | 51%      |
| PSI          | 291    | 30%      |
| UNODC        | 22     | 14%      |
| Total        | 37,541 | 46%      |

All treatment indicators showed higher achievements in 2009 than in previous years. A total of 35,451 number of people whereof 46% females were reported to be given Cotrimoxazole prophylaxis in 2009. This number can be used as a rough treatment pipeline since these people are known to be HIV positive and have

shown some signs of a weakened immune system. They are also registered with organisations which will enable a smooth progression to ART.



Map 8: Distribution by township of Cotrimoxazole prophylaxis

The ART provision has increased substantially in 2009 with an annual increase of over 6,000 additional people receiving anti-retroviral medication. Just over 43% of the people receiving ARV are female (including children). The provision of ART was still dominated by one organisation that provided over 60% of the total. However, the total share was shrinking compared to earlier years and the distribution of patients among the providers was more evenly distributed.

The geographical distribution of continued to be focused on Yangon, Mandalay as well as Kachin and Shan states. 84% of all patients were treated in these four areas.

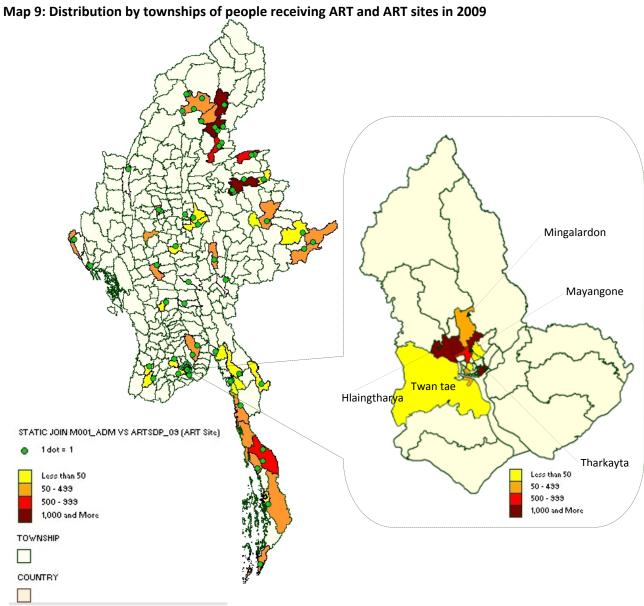


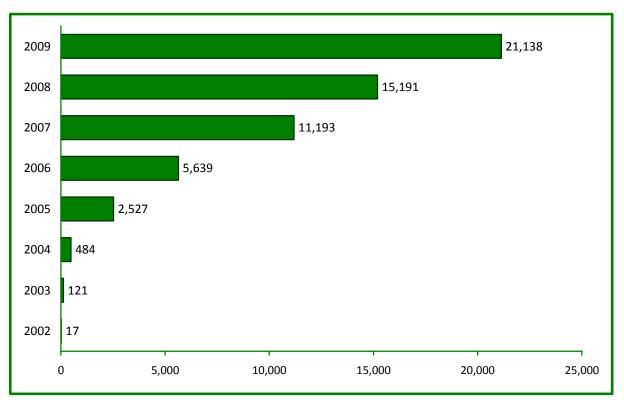
Table 31: People receiving ART – by state and division

| State & Division | Number of po | eople on ART | Total | As % of total |
|------------------|--------------|--------------|-------|---------------|
|                  | Male         | Female       |       |               |
| Ayeyarwaddy      | 62           | 12           | 74    | 0.4%          |
| Bago             | 68           | 46           | 114   | 0.5%          |
| Chin             | 0            | 0            | 0     | 0.0%          |
| Kachin           | 1730         | 1765         | 3495  | 16.5%         |
| Kayah            | 0            | 0            | 0     | 0.0%          |
| Kayin            | 31           | 45           | 76    | 0.4%          |
| Magway           | 246          | 158          | 404   | 1.9%          |
| Mandalay         | 1310         | 729          | 2039  | 9.6%          |
| Mon              | 190          | 187          | 377   | 1.8%          |
| Rakhine          | 248          | 197          | 445   | 2.1%          |
| Sagaing          | 89           | 68           | 157   | 0.7%          |
| Shan             | 1472         | 1285         | 2757  | 13.0%         |
| Tanintharyi      | 937          | 792          | 1729  | 8.2%          |
| Yangon           | 5603         | 3868         | 9471  | 44.8%         |
| Total            | 11986        | 9152         | 21138 | 43.3%         |

Table 32: People receiving ART by organization

| Organization  | Adı    | ults   | Children |        | People on ART | As % of total |  |
|---------------|--------|--------|----------|--------|---------------|---------------|--|
| Organization  | Male   | Female | Male     | Female | People on Aki | 7.5 70 01 000 |  |
| AHRN          | 26     | 17     | 1        | ı      | 44            | 0.2%          |  |
| Alliance      | 92     | 84     | 3        | 4      | 183           | 0.9%          |  |
| AMI           | 153    | 117    | 15       | 7      | 292           | 1.4%          |  |
| AZG           | 6,632  | 5,336  | 418      | 386    | 12,772        | 60.4%         |  |
| Consortium    | 130    | 84     | 11       | 11     | 236           | 1.1%          |  |
| FXB           | 117    | 75     | 13       | 5      | 210           | 1.0%          |  |
| IOM           | 59     | 70     | 18       | 11     | 158           | 0.7%          |  |
| Malteser      | 74     | 70     | 9        | 12     | 165           | 0.8%          |  |
| MDM           | 375    | 205    | 7        | 5      | 592           | 2.8%          |  |
| MSF-CH        | 793    | 628    | 70       | 97     | 1,588         | 7.5%          |  |
| NAP           | 1,436  | 1,011  | 135      | 140    | 2,722         | 12.9%         |  |
| PSI           | 41     | 7      | -        | -      | 48            | 0.2%          |  |
| Rattana Metta | 72     | 51     | -        | •      | 123           | 0.6%          |  |
| UNION         | 1,201  | 647    | 86       | 71     | 2,005         | 9.5%          |  |
| Total         | 11,201 | 8,402  | 786      | 749    | 21,138        | -             |  |

Figure 17: People receiving ARV – 2002 to 2009



#### Prevention of mother-to-child transmission of HIV (PMCT)

#### **Partners working on PMCT:**

AMI, AZG, Malteser, MMA, MMCWA, MSF-CH, National AIDS Programme, SC, UNFPA, UNICEF

#### **Resources**

A total of \$1.54 million were spent on PMCT in 2009. This corresponds to 55% of the funds called for in the Operational Plan.

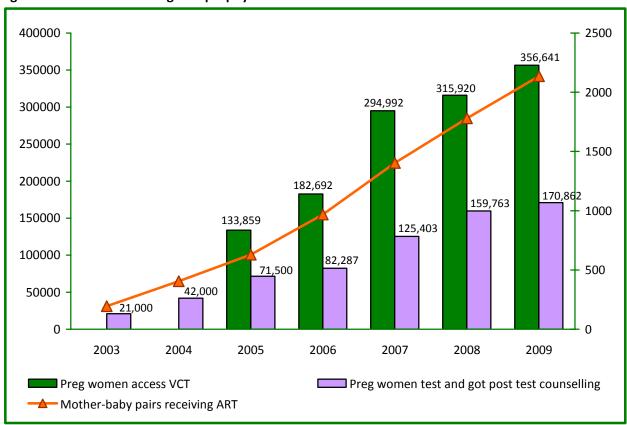
Table 33: Planned and estimated actual unit costs for comprehensive prevention package - prevention of mother-to-child transmission

| Resources planned in  | Unit cost per pregnant | Resources available | Unit cost per pregnant |
|-----------------------|------------------------|---------------------|------------------------|
| Operational Plan 2009 | women reached          | 2009                | women reached (pre-    |
|                       | Operational Plan 2009  |                     | test counselling)      |
| 2,806,106             | 5.61                   | 1,545,938           | 5.64                   |

#### Reach

In 2009 a total of 2,136 mother and baby pairs received a full course of ART prophylaxis, this was about 350 more than in the previous year. The public health facilities contributed about 80% of the total.

Figure 18: Mothers receiving ART prophylaxis – 2003 to 2009



■ Community based ■ Hospital

Figure 19: PMCT sites of National AIDS Programme - 2001 to 2009

#### Community home-based care

## Partners working on community home-based care:

Alliance, AMI, CARE, FXB, IOM, Malteser, MBCA, MNMA, MRCS, National AIDS Programme, PACT, PGK, RM, UNODC/UNDP, WC

Table 34: People receiving community based care with different type of support – by organization

|              | Psycho-           | Food,<br>material,   | Medical | То     | tal    |
|--------------|-------------------|----------------------|---------|--------|--------|
| Organization | social<br>support | financial<br>support | support | Male   | Female |
| Alliance     | ✓                 | ✓                    | ✓       | 2,296  | 2,370  |
| AMI          |                   |                      | ✓       | 25     | 68     |
| CARE         | <b>✓</b>          | ✓                    | ✓       | 2,111  | 2,488  |
| FXB          | <b>✓</b>          | ✓                    | ✓       | 1,286  | 1,919  |
| IOM          | <b>✓</b>          | ✓                    | ✓       | 122    | 108    |
| Malteser     | <b>✓</b>          | ✓                    | ✓       | 276    | 135    |
| MBCA         | ✓                 | ✓                    | ✓       | 51     | 39     |
| MDM          | ✓                 | ✓                    | ✓       | 32     | 16     |
| MNMA         | ✓                 | ✓                    | ✓       | 3,187  | 3,017  |
| MRCS         | ✓                 | ✓                    | ✓       | 1,223  | 1,314  |
| NAP          | ✓                 | ✓                    | ✓       | 2,520  | 2,651  |
| PACT         |                   | ✓                    |         | 33     | 17     |
| PGK          | ✓                 | ✓                    | ✓       | 691    | 814    |
| RM           | ✓                 | ✓                    | ✓       | 1,032  | 1,115  |
| UNODC        | ✓                 | ✓                    |         | 310    | 45     |
| WC           |                   | ✓                    | ✓       | 22     | 28     |
| Total        |                   |                      |         | 15,217 | 16,144 |

A total of 31,361 people were reported to have received some form of community home based care. This included psycho-social, food/financial as well as medical support. Not everyone received all types of support since organisation provided support as needed on a case-by-case basis.

2009 31,361 2008 23,451 12,365 2007 2006 10,650 10,994 2005 3,850 2004 2003 1,865 2002 0 15000 25000 35000 5000 10000 20000 30000

Figure 20: People receiving community home-based care services - 2001 to 2009

#### Orphans and vulnerable children (OVC)

#### Partners working with orphans and vulnerable children:

Alliance, CARE, FXB, IOM, Malteser, MNMA, MRCS, National AIDS Programme, PACT, PGK, SC, UNDP, WV

#### Resources

Programmes for orphans and vulnerable children received about 20% of the total amount planned for in the Operational Plan. Unit costs were substantially lower than planned. It is not clear whether this was due to cheaper than planned services or whether the package of services was not provided to its full extent.

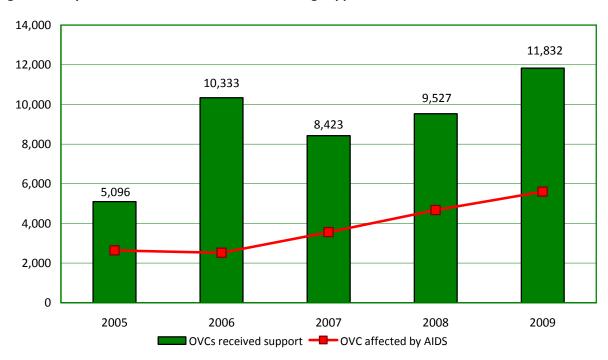
Table 35: Planned and estimated actual unit costs for comprehensive prevention package - orphans and vulnerable children

| Resources planned in<br>Operational Plan 2009 | Unit cost per child<br>reached Operational<br>Plan 2009 | Resources available<br>2009 | Unit cost per child<br>reached |
|---|---|-----------------------------|--------------------------------|
| 3,768,469                                     | 107.67  | 809,235                     | 68.4                           |

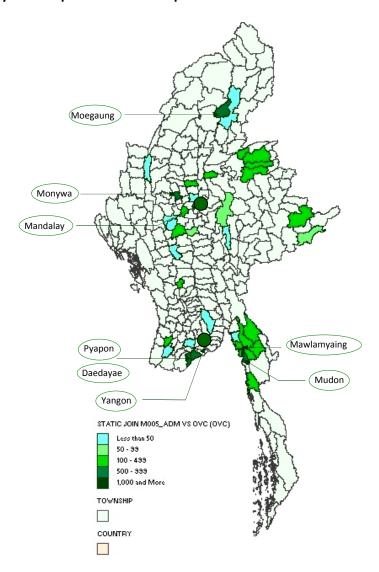
#### Reach

A total of 11,832 were reported to have benefited from support in 2009. This constituted a 30% increase compared to 2008. The proportion of those children reported as affected by HIV were about half of all children.

Figure 21: Orphans and vulnerable children receiving support – 2005 to 2009



Map 10: Distribution by township of services for orphans and vulnerable children



## STRATEGIC DIRECTION 12: ENHANCING THE CAPACITY OF THE HEALTH SYSTEM

| Output/Coverage Targets   | Size estimate | Baseline<br>(Year) | Target<br>2009 | Results<br>2009    |
|---|---------------|--------------------|----------------|--------------------|
| % of townships implementing HIV testing with no stock-out of HIV test kits            | 325           | 100%               | 100%           | 100%               |
| Number of HIV testing laboratories participating in NEQAS for HIV serology            |               | 190 labs           |                | 228 labs           |
| Proportion of transfused blood units screened for HIV in a quality assured manner (1) | 200,000       | 75% <sup>(2)</sup> | 80%            | 75.5%              |
| Number of Service Delivery Points offering VCCT                                       |               | 199                | 500            | 350 <sup>(3)</sup> |

Source: Operational Plan M&E table

- (1) Indicator amended to reflect UNGASS indicator
- (2) NAP Progress report 2008
- (3) Universal Access 2009 report ( Public = 216, Private = 134)

The National AIDS Programme in close collaboration with all relevant stakeholders continues to build capacity in logistics and supply management of HIV related commodities. Improved capacity will help to identify potential risks and to take preventive measures in advance thus avoiding stock outs and overstocks.

A series of workshops on supply management and stock keeping practices were conducted in Nay Pyi Taw, Yangon and Mandalay. A total of over 150 health professionals from AIDS/STD Teams, ART and PMCT sites were trained. During the trainings, the standard guidelines for supply management, LMIS (Logistics Management Information System) forms and job aids were distributed. However, capacity building is only one part of the coin and there continues to be a substantial need to invest in the physical infrastructure of the supply management chain, in particular in the improvement of storage facilities.

Computerized central level inventory control system adjusted, together with new protocols put into operation at NHL. Assessment of storage capacities of NAP sub-depots and AIDS/STD Teams conducted.

The provision of HIV test kits to the testing units at decentralized levels remained a major activity of the National AIDS Programme. Since the test kits rely on the cold storage facilities of the National Health Laboratory (NHL), the storage and recording system of the NHL received support during the year. The coordination of test kit forecasting, procurement and reporting continued to be a priority. Regular meetings were held with the major donors to ensure that supplies match the needs of the various programmes, i.e. PMCT, blood banks, VCCT.

#### STRATEGIC DIRECTION 13: MONITORING AND EVALUATION

#### Estimation of people living with HIV

In 2009, the National AIDS Programme of the Ministry of Health led a process to establish up to date and agreed information on the estimates of the HIV epidemic. A working team consisting of Ministry of Health and UN officials developed a draft model in close consultation with recognized experts during a regional meeting in Bangkok Thailand. The draft was subsequently further refined in-country. A multi-stakeholder consensus workshop served to finalize the estimates in October 2009.

The estimates used the latest available data from the 2008 surveillance data as well as the older surveillance data. The Estimation and Projections Package (EPP, version Beta U) was used to establish a model of the most likely curve of the prevalence and incidence of HIV. Subsequently, the incidence curve was exported to the Spectrum software (version 3.41) in order to calculate the HIV population estimates.

The 2009 model of the HIV epidemic confirm that the epidemic is stabilizing and likely to be a declining state (see also the section on HIV Sentinel Surveillance below). The point prevalence for 2009 was established as 0.61 among people aged 15-49. Other key estimates are summarized in the table below (for more details see MoH, Report from the Technical Working Group on Estimation and Projection of HIV and AIDS in Myanmar 2009). It needs to be noted that the prevalence in selected sub-population groups remains alarmingly high, i.e. injecting drug users, men who have sex with men and sex workers. The new infections are also still estimated to be high. The estimated number of annual death are roughly equal to the new infections. This calls for intensified prevention programmes as well as a further, urgent increase in ARV treatment.

Table 36: Selected results from 2009 estimation

| People living with HIV |         |  |  |  |  |
|------------------------|---------|--|--|--|--|
| Total                  | 237,684 |  |  |  |  |
| Males                  | 154,690 |  |  |  |  |
| Females                | 82,994  |  |  |  |  |
| New infections         |         |  |  |  |  |
| Total                  | 17,101  |  |  |  |  |
| Males                  | 10,710  |  |  |  |  |
| Females                | 6,391   |  |  |  |  |
| Death due to AIDS      |         |  |  |  |  |
| Total                  | 17,566  |  |  |  |  |
| Males                  | 12,405  |  |  |  |  |
| Females                | 5,161   |  |  |  |  |

#### **HIV sentinel surveillance (HSS)**

The National AIDS Programme carries out the HSS routinely during March to May in 34 townships where AIDS/STD teams are located. Target groups included are pregnant women attending ANC clinics, male STI patients, new TB patients, female sex workers, injecting drug users, men who have sex with men, new military recruits and blood donor units. The table below lists the sentinel groups, total number of sentinel sites and the total intended sample size.

#### HIV prevalence among different population groups

HIV prevalence was the highest among injecting drug users, followed by men who have sex with men. Prevalence was lower for all sentinel groups than in 2008. The most notable measured decline was for sex workers. If confirmed in subsequent years of surveillance, this would indicate that prevention programmes are reaching scale and produce some of the desired results. The table below shows the HIV prevalence across the sentinel groups.

Table 37: The sentinel groups, sample sites and sample sizes

| Sentinel groups                      | Number of sentinel sites | Sample size<br>per site |
|--------------------------------------|--------------------------|-------------------------|
| Pregnant women attending ANC clinics | 34                       | 400                     |
| Male STI patients                    | 33                       | 150                     |
| New TB Patients                      | 15                       | 150                     |
| Female sex workers                   | 5                        | 200                     |
| Injecting drug users                 | 5                        | 200                     |
| Men who have sex with men            | 2                        | 200                     |
| New military recruits                | 2                        | 400                     |
| Blood donors                         | 2                        | Not specified           |

Table 38: HIV prevalence among sentinel populations – HSS 2009

|                          | # of HIV      |                  | # of HIV        | HIV prevalence |                |                |          |               |
|--------------------------|---------------|------------------|-----------------|----------------|----------------|----------------|----------|---------------|
| Sentinel groups          | tested<br>(n) | #of sites<br>(n) | positive<br>(n) | Median<br>(%)  | Minimum<br>(%) | Maximum<br>(%) | Mean (%) | 95% CI<br>(%) |
| Male STI patients        | 4,535         | 33               | 220             | 4              | 0              | 15.7           | 4.85     | (4.2-5.5)     |
| FSW                      | 838           | 5                | 94              | 8.5            | 0              | 16.9           | 11.2     | (9.2-13.6)    |
| IDU                      | 945           | 5                | 327             | 32.3           | 0              | 53.8           | 34.6     | (31.6-37.7)   |
| MSM                      | 400           | 2                | 89              | 22.3           | 12.5           | 32.0           | 22.3     | (18.2-26.4)   |
| Pregnant women           | 13,446        | 34               | 129             | 0.8            | 0              | 4.0            | 0.96     | (0.8-1.1)     |
| Blood Donors<br>(units)  | 11,101        | 2                | 32              |                |                |                | 0.3      |               |
| New Military<br>Recruits | 800           | 2                | 13              | 1.6            | 1.5            | 1.8            | 1.63     | (0.8-2.5)     |
| New TB patients          | 2,044         | 15               | 187             | 8.1            | 2              | 26.1           | 9.15     | 7.6-10.0)     |
| Total                    | 34,310        |                  |                 |                |                |                |          |               |

The table below shows the prevalence of syphilis among sentinel population in 2009. The VDRL positive rates were highest (6.3%) among men who have sex with men, followed by female sex workers (2.2%), new military recruits (2.13%) and male STI patients (2%).

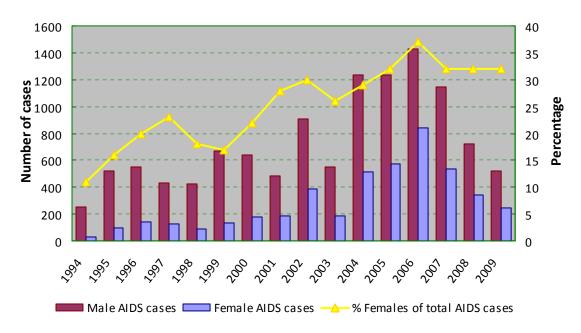
Table 39: Prevalence of syphilis (VDRL+) among sentinel population

| Sentinel groups       | Sample (n) | VDRL+ (n) | VDRL + (%) |
|-----------------------|------------|-----------|------------|
| Male STI patients     | 4,535      | 89        | 2.0        |
| FSW                   | 838        | 19        | 2.3        |
| IDU                   | 945        | 14        | 1.5        |
| MSM                   | 400        | 25        | 6.3        |
| Pregnant women        | 13,446     | 98        | 0.73       |
| New military recruits | 800        | 17        | 2.13       |

#### **AIDS** case reporting

In 2009 a total of 767 AIDS cases, including 40 paediatric AIDS cases, were reported from the hospitals all over the country. Out of them, 32% were females and 68% were males. Based on these reported cases, the transmission of HIV was attributed as follows: sexual transmission 68.1%, injecting drug use 5.5%, blood transfusion 2.3%, mother to child transmission 3.9%, and other causes 20.2%.

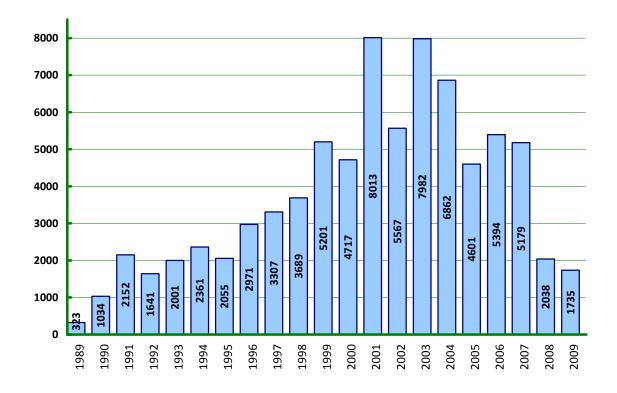
Figure 22: The trends of AIDS cases



#### **HIV** case reporting

A total of 1,735 HIV positive cases were reported during 2009. The male and female ratio was found to be 2.1:1. The highest mode (22.8%) of HIV positive cases was seen in 30-34 age group, closely followed by the 25-29 age group (21.4%).

Figure 23: Reported HIV cases - 1989-2009



#### **Gender Review of the Myanmar National Strategic Plan for HIV**

The NAP and UNAIDS led Gender Review of the NSP aimed to contribute to a better understanding of the role that gender plays in HIV programming in Myanmar with a view to inform the Review and of the Myanmar National Strategic Plan 2006-2010 and the development of the NSP for 2011-2015 through a process of building the capacity of key stakeholders and jointly exploring implications for programmes.

The review was a participatory undertaking by a broad team of 12 stakeholders, including representatives of affected key populations, NNGOs, INGOs, UN and government partners selected to ensure diversity in terms of background and experience, over a period of three weeks under the guidance of an international and a national consultant.

Data were gathered from a Desk Review on Gender and HIV in Myanmar, 15 Focus Group Discussions; 8 key informant interviews and one-on-one interviews. The Focus Groups were drawn from four different types of respondents: Affected Populations, HIV/AIDS Technical and Strategy Group Working Groups, National and International NGOs and Government, Donors and UN agencies.

The review of documentation included an analysis of the data produced by the Technical Working Group on Estimation and Projection of HIV and AIDS in Myanmar in 2007 and 2009 (preliminary results), national plans, reports and IEC materials from implementing partners, information and monitoring data from the National AIDS Program and international and locally available literature related to gender and sexuality, gender mainstreaming, HIV/AIDS, TB and best practice documents.

Recommendations pertain to five main areas, including: those for the *National Strategic Plan 2011-2015* (e.g. Recognise that over one third of all new infections now take place among females who are not sex workers and include reducing intimate partner transmission as an explicit objective/strategy); *Where Key populations are already being reached* (e.g. work with members of high risk couples together to promote a shared language and ability to speak safely about sex, decision making and family planning); *To increase the impact of program:* (e.g. Use the understanding of different types of MSM and SW to prioritise resources and reach hidden MSM and hard to reach SW); *Addressing gender in Monitoring and Evaluation* (e.g. generating demand for clear and precise sex-disaggregated data through sensitization of data mangers, proposal writers, program designers, donors etc.) and *Areas for Further Research:* (e.g. How best to reach and provide harm reduction to female IDU and engage the female partners of male IDU accessing services).

Annex 1: Summary table of budget among strategic directions 2007-2009

|   | 1. Summary table of budget among strategic und  | 2007  | 2008   | 2009  | 2010  |
|---|---|---|--|---|---|
|   | Strategic Directions  | expendi-<br>tures   | expendi-<br>tures  | expendi-<br>tures   | planned<br>budgets  |
| A. Pre  | vention - Sub total   | 14,087,461  | 12,747,895   | 14,967,268  | 16,117,297  |
| 1   | Sex workers and clients   | 2,225,043   | 2,942,135  | 3,562,054   | 4,173,940   |
| 2   | Men having sex with men   | 1,773,380   | 2,055,578  | 1,698,992   | 1,660,401   |
| 3   | Injecting drug users and drug users   | 2,629,852   | 2,660,677  | 2,970,805   | 2,597,085   |
| 4   | People living with HIV (networks, self-help groups)   | 434,440   | 460,132  | 278,763   | 224,419   |
| 5   | Institutionalised population  | 14,494  | 51,497   | 230,000   | 198,440   |
| 6   | Mobile population / migrants  | 731,641   | 578,731  | 487,715   | 392,572   |
| 7   | Uniformed services  | 63,238  | 132,063  | 73,569  | 79,769  |
| 8   | Young people  |   |  |   |   |
| 81  | Young people out of school  | 1,884,729   | 1,562,106  | 1,899,176   | 1,613,188   |
| 82  | Young people in school  | 1,920,850   | 773,568  | 794,481   | 2,046,610   |
| 9   | Workplace interventions   | 368,054   | 300,671  | 251,017   | 342,444   |
| 10  | Men and women of reproductive age   | 738,850   | 396,556  | 1,737,322   | 2,097,929   |
| 11  | General awareness raising efforts   | 1302892   | 834,181  | 983,373   | 690,500   |
| B. Trea   | atment, care and support - Sub total  | 13,904,014  | 14,631,448   | 14,929,401  | 19,059,626  |
| 12  | Comprehensive care, support and treatment   | -   |  |   |   |
| 121   | Care and support without ART  | 5,410,821   | 1,932,103  | 2,349,687   | 2,642,406   |
| 122   | Care and support with ART   | 7,005,895   | 10,457,334   | 10,224,541  | 13,564,033  |
| 123   | Prevention of mother-to-child transmission  | 1,068,238   | 1,567,581  | 1,545,938   | 1,540,576   |
| 124   | Orphans and vulnerable children   | 419,059   | 674,431  | 809,235   | 1,312,611   |
|   |   |   |  |   |   |
| C. Enh  | ancing the capacity of health system - Sub total  | 2,436,522   | 2,793,231  | 2,077,718   | 2,886,545   |
| C. Enh  | ancing the capacity of health system - Sub total Enhancing the capacity of the health system  | 2,436,522   | 2,793,231  | 2,077,718   | 2,886,545   |
| <b>13</b> 131   | Enhancing the capacity of the health system  Management and coordination  | -   | 394,212  | <b>2,077,718</b> 58,968   | 94,000  |
| 13<br>131<br>132  | Enhancing the capacity of the health system  Management and coordination  Capacity building - government  | 142,381   | 394,212<br>108,193   | 58,968<br>-   | 94,000<br>50,000  |
| 131<br>132<br>133   | Enhancing the capacity of the health system  Management and coordination  Capacity building - government  Capacity building - civil society   | -   | 394,212  |   | 94,000<br>50,000<br>2,000,258   |
| 131<br>132<br>133<br>134  | Enhancing the capacity of the health system  Management and coordination  Capacity building - government  Capacity building - civil society  Enhancing the capacity of public health sector   | -<br>142,381<br>936,039<br>-  | 394,212<br>108,193<br>1,413,312  | 58,968<br>-<br>1,628,328<br>-   | 94,000<br>50,000<br>2,000,258<br>24,000   |
| 13<br>131<br>132<br>133<br>134<br>1341  | Enhancing the capacity of the health system  Management and coordination  Capacity building - government  Capacity building - civil society  Enhancing the capacity of public health sector  Strengthening lab services   | 142,381   | 394,212<br>108,193   | 58,968<br>-   | 94,000<br>50,000<br>2,000,258<br>24,000<br>21,000   |
| 131<br>132<br>133<br>134<br>1341<br>1342  | Enhancing the capacity of the health system  Management and coordination  Capacity building - government  Capacity building - civil society  Enhancing the capacity of public health sector  Strengthening lab services  Strengthening supply management  | -<br>142,381<br>936,039<br>-<br>140,017   | 394,212<br>108,193<br>1,413,312<br>-<br>98,880   | 58,968<br>-<br>1,628,328<br>-<br>2,000  | 94,000<br>50,000<br>2,000,258<br>24,000<br>21,000<br>23,000   |
| 131<br>132<br>133<br>134<br>1341<br>1342<br>135   | Enhancing the capacity of the health system  Management and coordination  Capacity building - government  Capacity building - civil society  Enhancing the capacity of public health sector  Strengthening lab services  Strengthening supply management  Safe blood supply   | -<br>142,381<br>936,039<br>-  | 394,212<br>108,193<br>1,413,312  | 58,968<br>-<br>1,628,328<br>-   | 94,000<br>50,000<br>2,000,258<br>24,000<br>21,000   |
| 13<br>131<br>132<br>133<br>134<br>1341<br>1342<br>135<br>136  | Enhancing the capacity of the health system  Management and coordination  Capacity building - government  Capacity building - civil society  Enhancing the capacity of public health sector  Strengthening lab services  Strengthening supply management  Safe blood supply  Infection in health care setting   | -<br>142,381<br>936,039<br>-<br>140,017<br>-<br>200,186   | 394,212<br>108,193<br>1,413,312<br>-<br>98,880<br>-<br>319,790   | 58,968<br>-<br>1,628,328<br>-<br>2,000<br>-<br>190,302                                  | 94,000<br>50,000<br>2,000,258<br>24,000<br>21,000<br>23,000<br>313,287  |
| 131 132 133 134 1341 1342 135 136 1361  | Enhancing the capacity of the health system  Management and coordination  Capacity building - government  Capacity building - civil society  Enhancing the capacity of public health sector  Strengthening lab services  Strengthening supply management  Safe blood supply  Infection in health care setting  Universal Precautions  | -<br>142,381<br>936,039<br>-<br>140,017<br>-<br>200,186<br>-<br>228,719   | 394,212<br>108,193<br>1,413,312<br>-<br>98,880   | 58,968<br>-<br>1,628,328<br>-<br>2,000  | 94,000<br>50,000<br>2,000,258<br>24,000<br>21,000<br>23,000   |
| 131 132 133 134 1341 1342 135 136 1361 1362   | Enhancing the capacity of the health system  Management and coordination  Capacity building - government  Capacity building - civil society  Enhancing the capacity of public health sector  Strengthening lab services  Strengthening supply management  Safe blood supply  Infection in health care setting  Universal Precautions  Post-exposure Prophylaxis (PEP)   | -<br>142,381<br>936,039<br>-<br>140,017<br>-<br>200,186<br>-<br>228,719<br>750  | 394,212<br>108,193<br>1,413,312<br>-<br>98,880<br>-<br>319,790   | 58,968<br>-<br>1,628,328<br>-<br>2,000<br>-<br>190,302                                  | 94,000<br>50,000<br>2,000,258<br>24,000<br>21,000<br>23,000<br>313,287  |
| 131 132 133 134 1341 1342 135 136 1361 1362 137   | Enhancing the capacity of the health system  Management and coordination  Capacity building - government  Capacity building - civil society  Enhancing the capacity of public health sector  Strengthening lab services  Strengthening supply management  Safe blood supply  Infection in health care setting  Universal Precautions  Post-exposure Prophylaxis (PEP)  Construction and renovation of health facilities   | -<br>142,381<br>936,039<br>-<br>140,017<br>-<br>200,186<br>-<br>228,719<br>750<br>3,000                                 | 394,212<br>108,193<br>1,413,312<br>-<br>98,880<br>-<br>319,790<br>-<br>250,145   | 58,968<br>-<br>1,628,328<br>-<br>2,000<br>-<br>190,302<br>-<br>80,000                   | 94,000<br>50,000<br>2,000,258<br>24,000<br>21,000<br>23,000<br>313,287<br>-<br>100,000  |
| 131 132 133 134 1341 1342 135 136 1361 1362 137 138   | Enhancing the capacity of the health system  Management and coordination Capacity building - government Capacity building - civil society Enhancing the capacity of public health sector Strengthening lab services Strengthening supply management Safe blood supply Infection in health care setting Universal Precautions Post-exposure Prophylaxis (PEP) Construction and renovation of health facilities Procurement and supply management   | -<br>142,381<br>936,039<br>-<br>140,017<br>-<br>200,186<br>-<br>228,719<br>750<br>3,000<br>764,680                      | 394,212<br>108,193<br>1,413,312<br>-<br>98,880<br>-<br>319,790<br>-<br>250,145<br>-<br>198,064   | 58,968<br>-<br>1,628,328<br>-<br>2,000<br>-<br>190,302                                  | 94,000<br>50,000<br>2,000,258<br>24,000<br>21,000<br>23,000<br>313,287  |
| 131 132 133 134 1341 1342 135 136 1361 1362 137 138 139   | Enhancing the capacity of the health system  Management and coordination  Capacity building - government  Capacity building - civil society  Enhancing the capacity of public health sector  Strengthening lab services  Strengthening supply management  Safe blood supply  Infection in health care setting  Universal Precautions  Post-exposure Prophylaxis (PEP)  Construction and renovation of health facilities  Procurement and supply management  Other (specify):  | -<br>142,381<br>936,039<br>-<br>140,017<br>-<br>200,186<br>-<br>228,719<br>750<br>3,000<br>764,680<br>20,750            | 394,212<br>108,193<br>1,413,312<br>-<br>98,880<br>-<br>319,790<br>-<br>250,145<br>-<br>198,064<br>10,636   | 58,968 - 1,628,328 - 2,000 - 190,302 - 80,000 - 118,120 -                               | 94,000<br>50,000<br>2,000,258<br>24,000<br>21,000<br>23,000<br>313,287<br>-<br>100,000<br>-<br>261,000  |
| 13<br>131<br>132<br>133<br>134<br>1341<br>1342<br>135<br>136<br>1361<br>1362<br>137<br>138<br>139<br>D. Lea | Enhancing the capacity of the health system  Management and coordination  Capacity building - government  Capacity building - civil society  Enhancing the capacity of public health sector  Strengthening lab services  Strengthening supply management  Safe blood supply  Infection in health care setting  Universal Precautions  Post-exposure Prophylaxis (PEP)  Construction and renovation of health facilities  Procurement and supply management  Other (specify):  dership, Strategic Information, M&E - sub total   | -<br>142,381<br>936,039<br>-<br>140,017<br>-<br>200,186<br>-<br>228,719<br>750<br>3,000<br>764,680                      | 394,212<br>108,193<br>1,413,312<br>-<br>98,880<br>-<br>319,790<br>-<br>250,145<br>-<br>198,064   | 58,968<br>-<br>1,628,328<br>-<br>2,000<br>-<br>190,302<br>-<br>80,000                   | 94,000<br>50,000<br>2,000,258<br>24,000<br>21,000<br>23,000<br>313,287<br>-<br>100,000  |
| 13 131 132 133 134 1341 1342 135 136 1361 1362 137 138 139 D. Lea   | Enhancing the capacity of the health system  Management and coordination  Capacity building - government  Capacity building - civil society  Enhancing the capacity of public health sector  Strengthening lab services  Strengthening supply management  Safe blood supply  Infection in health care setting  Universal Precautions  Post-exposure Prophylaxis (PEP)  Construction and renovation of health facilities  Procurement and supply management  Other (specify):  dership, Strategic Information, M&E - sub total  Monitoring and Evaluation  | -<br>142,381<br>936,039<br>-<br>140,017<br>-<br>200,186<br>-<br>228,719<br>750<br>3,000<br>764,680<br>20,750<br>449,620 | 394,212<br>108,193<br>1,413,312<br>-<br>98,880<br>-<br>319,790<br>-<br>250,145<br>-<br>198,064<br>10,636<br>1,085,618                                  | 58,968 - 1,628,328 - 2,000 - 190,302 - 80,000 - 118,120 - 456,241                       | 94,000<br>50,000<br>2,000,258<br>24,000<br>21,000<br>23,000<br>313,287<br>-<br>100,000<br>-<br>261,000<br>-<br>881,369                                |
| 13<br>131<br>132<br>133<br>134<br>1341<br>1342<br>135<br>136<br>1361<br>1362<br>137<br>138<br>139<br>D. Lea | Enhancing the capacity of the health system  Management and coordination  Capacity building - government  Capacity building - civil society  Enhancing the capacity of public health sector  Strengthening lab services  Strengthening supply management  Safe blood supply  Infection in health care setting  Universal Precautions  Post-exposure Prophylaxis (PEP)  Construction and renovation of health facilities  Procurement and supply management  Other (specify):  dership, Strategic Information, M&E - sub total  Monitoring and Evaluation  Surveillance  | -<br>142,381<br>936,039<br>-<br>140,017<br>-<br>200,186<br>-<br>228,719<br>750<br>3,000<br>764,680<br>20,750            | 394,212<br>108,193<br>1,413,312<br>-<br>98,880<br>-<br>319,790<br>-<br>250,145<br>-<br>-<br>198,064<br>10,636<br>1,085,618                             | 58,968 - 1,628,328 - 2,000 - 190,302 - 80,000 118,120 - 456,241                         | 94,000<br>50,000<br>2,000,258<br>24,000<br>21,000<br>23,000<br>313,287<br>-<br>100,000<br>-<br>-<br>261,000<br>-<br>881,369                           |
| 13 131 132 133 134 1341 1342 135 136 1361 1362 137 138 139 D. Lea 14  | Enhancing the capacity of the health system  Management and coordination  Capacity building - government  Capacity building - civil society  Enhancing the capacity of public health sector  Strengthening lab services  Strengthening supply management  Safe blood supply  Infection in health care setting  Universal Precautions  Post-exposure Prophylaxis (PEP)  Construction and renovation of health facilities  Procurement and supply management  Other (specify):  dership, Strategic Information, M&E - sub total  Monitoring and Evaluation  | -<br>142,381<br>936,039<br>-<br>140,017<br>-<br>200,186<br>-<br>228,719<br>750<br>3,000<br>764,680<br>20,750<br>449,620 | 394,212<br>108,193<br>1,413,312<br>-<br>98,880<br>-<br>319,790<br>-<br>250,145<br>-<br>198,064<br>10,636<br>1,085,618                                  | 58,968 - 1,628,328 - 2,000 - 190,302 - 80,000 - 118,120 - 456,241                       | 94,000<br>50,000<br>2,000,258<br>24,000<br>21,000<br>23,000<br>313,287<br>-<br>100,000<br>-<br>261,000<br>-<br>881,369                                |
| 13 131 132 133 134 1341 1342 135 136 1361 1362 137 138 139 D. Lea 14 141 142                                | Enhancing the capacity of the health system  Management and coordination  Capacity building - government  Capacity building - civil society  Enhancing the capacity of public health sector  Strengthening lab services  Strengthening supply management  Safe blood supply  Infection in health care setting  Universal Precautions  Post-exposure Prophylaxis (PEP)  Construction and renovation of health facilities  Procurement and supply management  Other (specify):  dership, Strategic Information, M&E - sub total  Monitoring and Evaluation  Surveillance  Special surveys and operational research                      | - 142,381 936,039 - 140,017 - 200,186 - 228,719 750 3,000 764,680 20,750 449,620  42,240 215,349                        | 394,212<br>108,193<br>1,413,312<br>-<br>98,880<br>-<br>319,790<br>-<br>250,145<br>-<br>198,064<br>10,636<br>1,085,618<br>323,177<br>185,579            | 58,968 - 1,628,328 - 2,000 - 190,302 - 80,000 - 118,120 - 456,241  7,114 275,471        | 94,000<br>50,000<br>2,000,258<br>24,000<br>21,000<br>23,000<br>313,287<br>-<br>100,000<br>-<br>261,000<br>-<br>881,369<br>2,940<br>374,496            |
| 13 131 132 133 134 1341 1342 135 136 1361 1362 137 138 139 D. Lea 14 141 142 143                            | Enhancing the capacity of the health system  Management and coordination Capacity building - government Capacity building - civil society Enhancing the capacity of public health sector Strengthening lab services Strengthening supply management Safe blood supply Infection in health care setting Universal Precautions Post-exposure Prophylaxis (PEP) Construction and renovation of health facilities Procurement and supply management Other (specify): dership, Strategic Information, M&E - sub total Monitoring and Evaluation Surveillance Special surveys and operational research Routine M and E of national response | - 142,381 936,039 - 140,017 - 200,186 - 228,719 750 3,000 764,680 20,750 449,620  42,240 215,349 142,536                | 394,212<br>108,193<br>1,413,312<br>-<br>98,880<br>-<br>319,790<br>-<br>250,145<br>-<br>198,064<br>10,636<br>1,085,618<br>323,177<br>185,579<br>244,828 | 58,968 - 1,628,328 - 2,000 - 190,302 - 80,000 - 118,120 - 456,241  7,114 275,471 27,100 | 94,000<br>50,000<br>2,000,258<br>24,000<br>21,000<br>23,000<br>313,287<br>-<br>100,000<br>-<br>261,000<br>-<br>881,369<br>2,940<br>374,496<br>224,553 |

Annex 2: Summary table of budget in percentage distribution among strategic directions 2007 - 2009

| AIIIICA                      | 2: Summary table of budget in percentage distril  | 2007                   | 2008                    | 2009                  | 2010                   |
|------------------------------|---|------------------------|-------------------------|-----------------------|------------------------|
|                              | Strategic Directions  | expendi-               | expendi-                | expendi-              | planned                |
|                              | on atobio 2 il conolis  | tures                  | tures                   | tures                 | budgets                |
| A. Pre                       | vention - Sub total   | 45.6%                  | 40.8%                   | 46.2%                 | 41.4%                  |
| 1                            | Sex workers and clients   | 15.8%                  | 23.1%                   | 23.8%                 | 25.9%                  |
| 2                            | Men having sex with men   | 12.6%                  | 16.1%                   | 11.4%                 | 10.3%                  |
| 3                            | Injecting drug users and drug users   | 18.7%                  | 20.9%                   | 19.8%                 | 16.1%                  |
| 4                            | People living with HIV (networks, self-help groups)   | 3.1%                   | 3.6%                    | 1.9%                  | 1.4%                   |
| 5                            | Institutionalised population  | 0.1%                   | 0.4%                    | 1.5%                  | 1.2%                   |
| 6                            | Mobile population / migrants  | 5.2%                   | 4.5%                    | 3.3%                  | 2.4%                   |
| 7                            | Uniformed services  | 0.4%                   | 1.0%                    | 0.5%                  | 0.5%                   |
| 8                            | Young people  |                        |                         |                       |                        |
| 81                           | Young people out of school  | 13.4%                  | 12.3%                   | 12.7%                 | 10.0%                  |
| 82                           | Young people in school  | 13.6%                  | 6.1%                    | 5.3%                  | 12.7%                  |
| 9                            | Workplace interventions   | 2.6%                   | 2.4%                    | 1.7%                  | 2.1%                   |
| 10                           | Men and women of reproductive age   | 5.2%                   | 3.1%                    | 11.6%                 | 13.0%                  |
| 11                           | General awareness raising efforts   | 9.2%                   | 6.5%                    | 6.6%                  | 4.3%                   |
| B. Trea                      | atment, care and support - Sub total  | 45.0%                  | 46.8%                   | 46.0%                 | 48.5%                  |
| 12                           | Comprehensive care, support and treatment   |                        |                         |                       |                        |
| 121                          | Care and support without ART  | 38.9%                  | 13.2%                   | 15.7%                 | 13.9%                  |
| 122                          | Care and support with ART   | 50.4%                  | 71.5%                   | 68.5%                 | 71.2%                  |
| 123                          | Prevention of mother-to-child transmission  | 7.7%                   | 10.7%                   | 10.4%                 | 8.1%                   |
| 124                          | Orphans and vulnerable children   | 3.0%                   | 4.6%                    | 5.4%                  | 6.9%                   |
| C. Enh                       | ancing the capacity of health system - Sub total  | 7.9%                   | 8.9%                    | 6.4%                  | 7.4%                   |
| 13                           | Enhancing the capacity of the health system   |                        |                         | 1                     |                        |
| 131                          | Management and coordination   | -                      | 14.1%                   | 2.8%                  | 3.3%                   |
| 132                          | Capacity building - government  | 5.8%                   | 3.9%                    | -                     | 1.7%                   |
| 133                          | Capacity building - civil society   | 38.4%                  | 50.6%                   | 78.4%                 | 69.3%                  |
| 134                          | Enhancing the capacity of public health sector  |                        | -                       | -                     | 0.8%                   |
| 1341                         | Strengthening lab services  | 5.7%                   | 3.5%                    | 0.1%                  | 0.7%                   |
| 1342                         | Strengthening supply management   | - 0.20/                | - 44 40/                | - 20/                 | 0.8%                   |
| 135                          | Safe blood supply   | 8.2%                   | 11.4%                   | 9.2%                  | 10.9%                  |
| 136                          | Infection in health care setting  Universal Precautions   | 0.40/                  | 0.00/                   | 2.00/                 | 2 [0/                  |
| 1361<br>1362                 | Post-exposure Prophylaxis (PEP)   | 9.4%<br>0.03%          | 9.0%                    | 3.9%                  | 3.5%                   |
| 137                          | Construction and renovation of health facilities  | 0.03%                  |                         | _                     |                        |
| 138                          | Procurement and supply management   | 31.4%                  | 7.1%                    | 5.7%                  | 9.0%                   |
|                              |   | 0.9%                   | 0.4%                    | 3.770                 | 3.070                  |
| 139                          | I ()ther(specify):  |                        |                         |                       |                        |
| 139<br>D. Lea                | Other (specify): dership, Strategic Information, M&E - sub total  |                        |                         | 1.4%                  | 2.3%                   |
| D. Lea                       | dership, Strategic Information, M&E - sub total   | 1.5%                   | 3.5%                    | 1.4%                  | 2.3%                   |
| D. Lea<br>14                 | dership, Strategic Information, M&E - sub total  Monitoring and Evaluation  | 1.5%                   | 3.5%                    |                       |                        |
| <b>D. Lea 14</b> 141         | dership, Strategic Information, M&E - sub total  Monitoring and Evaluation  Surveillance                                | <b>1.5%</b><br>9.4%    | 3.5%<br>29.8%           | 1.6%                  | 0.3%                   |
| <b>D. Lea 14</b> 141 142     | Monitoring and Evaluation  Surveillance Special surveys and operational research  | 9.4%<br>47.9%          | 29.8%<br>17.1%          | 1.6%<br>60.4%         | 0.3%<br>42.5%          |
| <b>D. Lea 14</b> 141         | Monitoring and Evaluation  Surveillance  Special surveys and operational research  Routine M and E of national response | <b>1.5%</b><br>9.4%    | 3.5%<br>29.8%           | 1.6%                  | 0.3%                   |
| <b>D. Lea 14</b> 141 142 143 | Monitoring and Evaluation  Surveillance Special surveys and operational research  | 9.4%<br>47.9%<br>31.7% | 29.8%<br>17.1%<br>22.6% | 1.6%<br>60.4%<br>5.9% | 0.3%<br>42.5%<br>25.5% |

## **PART II**

## SERVICE PROVISION AT STATE AND DIVISION LEVEL

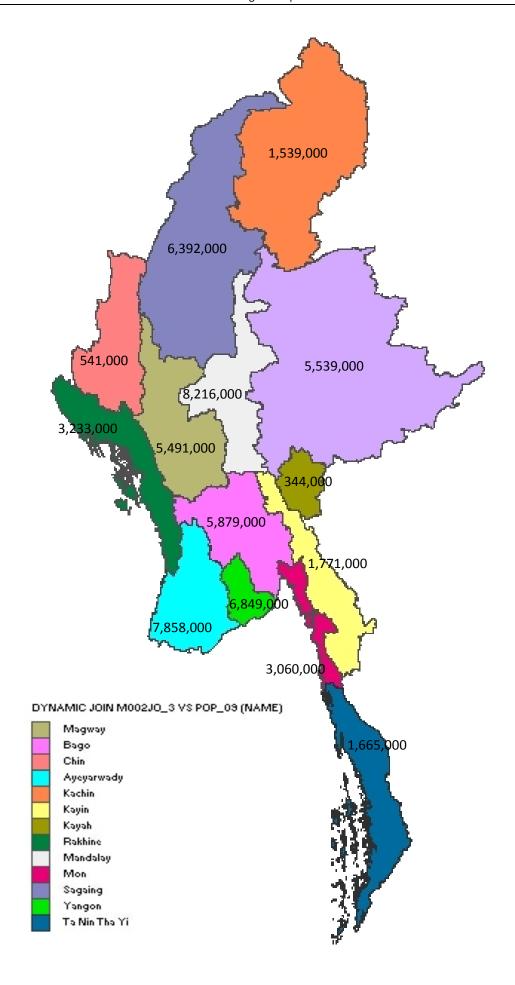
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### Source:

Population - Health in Myanmar 2009 Area - Handbook on HDI 2005

Coverage data - Annual Progress Report 2009



| MYANMAR                        |   |
|--------------------------------|---|
| Area :                         | 676,578 sq Km   |
| Population :                   | 58,377,000  |
| No of townships :              | 325   |
| No of AIDS/STD team :          | 46  |
| No of HIV sentinel sites :     | ANC(34), Male STD (34),<br>IDU(6), SW(6), MSM (2),<br>Blood donor(2), TB(15),<br>Military recruit(2)  |
| NGOs working in state/division | AHRN, Alliance, AMI, AZG,<br>Burnet, CARE, Consortium,<br>FXB, IOM, Malteser, MDM,<br>MANA, MBCA, MHAA,<br>MMA, MMCWA, MNMA,<br>MPG, MRCS, MSF-CH, MSI,<br>NAP, PACT, PGK, PSI, RM,<br>SC, UNION,WC, WV |

|    | Strategic Direction                | Indicator   | Reached | % change<br>from 2008 |
|----|------------------------------------|---|---------|-----------------------|
| 1  | Sex workers and their clients      | Sex workers reached with HIV prevention programme                                   | 75,287  | 54% <b>↑</b>          |
| 2  | Men who have sex with men          | MSM reached with HIV prevention programme   | 79,493  | 108% 🕇                |
| 3  | Drug users                         | IDU reached with HIV prevention programme (through DIC only)                        | 9,459   | 14% 🕇                 |
| 4  | PLHIV, their partners and families | Number of PLHIV involved in self-help groups  | 15,577  | 18% 🕇                 |
| 5  | Institutionalized populations      | Prisoners reached with HIV prevention programme                                     | 13,472  | 36% ↑                 |
| 6  | Mobile populations                 | Mobile and migrant population reached with HIV prevention programme                 | 105,941 | 49% <b>↑</b>          |
| 7  | Uniformed services                 | Uniformed personnel reached with HIV prevention programme                           | 15,601  | 492% <b>↑</b>         |
| 8  | Young people                       | Out of school youth (15-24) reached with HIV prevention programme                   | 184,191 | 32% <b>↑</b>          |
| 9  | Workplace                          | Number of people in workplace reached with HIV prevention programme                 | 49,192  | 7% ↓                  |
| 10 | Women and men of reproductive age  | Women and men of reproductive age reached with HIV prevention programme             | 497,545 | 21% ↓                 |
|    |                                    | Reproductive age accessing VCCT (Test & post test csl: )                            | 81,409  | 3% ↓                  |
| 11 | Comprehensive care, support and    | Number of People Living with HIV in need receiving ARV                              | 21,138  | 39% <b>↑</b>          |
|    | treatment                          | Number of people receiving CHBC package of support                                  | 31,361  | 34% ↑                 |
|    |                                    | Number of mother- baby pair receiving a complete course of ART prophylaxis for PMCT | 2136    | 20% 🕇                 |

| AYEYARWADY                     | DIVISION                              |
|--------------------------------|---------------------------------------|
| Area :                         | 35,137 sq Km                          |
| Population :                   | 7,858,000                             |
| No of townships :              | 26                                    |
| No of AIDS/STD team :          | 4                                     |
| No of HIV sentinel sites :     | ANC(4), Male STD (4),<br>TB (2)       |
| NGOs working in state/division | CARE, MSI, MNMA,<br>NAP, PGK, PSI, SC |



|    | Strategic Direction                       | Indicator   | Reached | % of total reached nationally |
|----|---|---|---------|-------------------------------|
| 1  | Sex workers and their clients             | Sex workers reached with HIV prevention programme                                   | 6,566   | 8.7%                          |
| 2  | Men who have sex with men                 | MSM reached with HIV prevention programme   | 11,042  | 13.9%                         |
| 3  | Drug users                                | IDU reached with HIV prevention programme (through DIC only)                        | -       | -                             |
| 4  | PLHIV, their partners and families        | Number of PLHIV involved in self-help groups  | 644     | 4.1%                          |
| 5  | Institutionalized populations             | Prisoners reached with HIV prevention programme                                     | 1,099   | 8.2%                          |
| 6  | Mobile populations                        | Mobile and migrant population reached with HIV prevention programme                 | 6,368   | 6.0%                          |
| 7  | Uniformed services                        | Uniformed personnel reached with HIV prevention programme                           | 1,214   | 7.8%                          |
| 8  | Young people                              | Out of school youth (15-24) reached with HIV prevention programme                   | 16,766  | 9.1%                          |
| 9  | Workplace                                 | Number of people in workplace reached with HIV prevention programme                 | 14,591  | 29.7%                         |
| 10 | Women and men of reproductive age         | Women and men of reproductive age reached with HIV prevention programme             | 19,381  | 3.9%                          |
|    |   | Reproductive age accessing VCCT (Test & post test csl: )                            | 3,189   | 3.9%                          |
| 11 | Comprehensive care, support and treatment | Number of People Living with HIV in need receiving ARV                              | 74      | 0.4%                          |
|    | u cathent                                 | Number of people receiving CHBC package of support                                  | 2,109   | 6.7%                          |
|    |   | Number of mother- baby pair receiving a complete course of ART prophylaxis for PMCT | 114     | 5.3%                          |

| BAGO DIVISION                  |   |  |
|--------------------------------|---|--|
| Area :                         | 39,404 sq Km  |  |
| Population :                   | 5,879,000   |  |
| No of townships :              | 28  |  |
| No of AIDS/STD team :          | 3   |  |
| No of HIV sentinel sites :     | ANC(3), Male STD (3),<br>TB(2)                            |  |
| NGOs working in state/division | Alliance, Care, MSI, PSI,<br>MBCA, MNMA, MRCS,<br>MPG, SC |  |



|    | Strategic Direction                       | Indicator   | Reached | % of total reached nationally |
|----|---|---|---------|-------------------------------|
| 1  | Sex workers and their clients             | Sex workers reached with HIV prevention programme                                   | 6,228   | 8.3%                          |
| 2  | Men who have sex with men                 | MSM reached with HIV prevention programme   | 8,215   | 10.3%                         |
| 3  | Drug users                                | IDU reached with HIV prevention programme (through DIC only)                        | -       | -                             |
| 4  | PLHIV, their partners and families        | Number of PLHIV involved in self-help groups  | 365     | 2.3%                          |
| 5  | Institutionalized populations             | Prisoners reached with HIV prevention programme                                     | 499     | 3.7%                          |
| 6  | Mobile populations                        | Mobile and migrant population reached with HIV prevention programme                 | 425     | 0.4%                          |
| 7  | Uniformed services                        | Uniformed personnel reached with HIV prevention programme                           | 716     | 4.6%                          |
| 8  | Young people                              | Out of school youth (15-24) reached with HIV prevention programme                   | 15,451  | 8.4%                          |
| 9  | Workplace                                 | Number of people in workplace reached with HIV prevention programme                 | 1,482   | 3.0%                          |
| 10 | Women and men of reproductive age         | Women and men of reproductive age reached with HIV prevention programme             | 13,281  | 2.7%                          |
|    |   | Reproductive age accessing VCCT (Test & post test csl: )                            | 6,545   | 8.0%                          |
| 11 | Comprehensive care, support and treatment | Number of People Living with HIV in need receiving ARV                              | 114     | 0.5%                          |
|    | ueaunent                                  | Number of people receiving CHBC package of support                                  | 930     | 3.0%                          |
|    |   | Number of mother- baby pair receiving a complete course of ART prophylaxis for PMCT | 121     | 5.7%                          |

| CHIN STATE                     |                       |
|--------------------------------|-----------------------|
| Area :                         | 36,019 sq Km          |
| Population :                   | 541,000               |
| No of townships :              | 9                     |
| No of AIDS/STD team :          | 1                     |
| No of HIV sentinel sites :     | ANC (1), Male STD (1) |
| NGOs working in state/division | PSI, UNDP             |



|    | Strategic Direction                       | Indicator   | Reached | % of total<br>reached<br>nationally |
|----|---|---|---------|-------------------------------------|
| 1  | Sex workers and their clients             | Sex workers reached with HIV prevention programme                                   | 6       | 0.01%                               |
| 2  | Men who have sex with men                 | MSM reached with HIV prevention programme   | -       | -                                   |
| 3  | Drug users                                | IDU reached with HIV prevention programme (through DIC only)                        | -       | -                                   |
| 4  | PLHIV, their partners and families        | Number of PLHIV involved in self-help groups  | -       | -                                   |
| 5  | Institutionalized populations             | Prisoners reached with HIV prevention programme                                     | -       | -                                   |
| 6  | Mobile populations                        | Mobile and migrant population reached with HIV prevention programme                 | 79      | 0.07%                               |
| 7  | Uniformed services                        | Uniformed personnel reached with HIV prevention programme                           | 50      | 0.32%                               |
| 8  | Young people                              | Out of school youth (15-24) reached with HIV prevention programme                   | 1       | 1                                   |
| 9  | Workplace                                 | Number of people in workplace reached with HIV prevention programme                 | 33      | 0.07%                               |
| 10 | Women and men of reproductive age         | Women and men of reproductive age reached with HIV prevention programme             | 3,265   | 0.66%                               |
|    |   | Reproductive age accessing VCCT (Test & post test csl: )                            | 161     | 0.20%                               |
| 11 | Comprehensive care, support and treatment | Number of People Living with HIV in need receiving ARV                              | -       | -                                   |
|    | ti Catificiit                             | Number of people receiving CHBC package of support                                  | -       | -                                   |
|    |   | Number of mother- baby pair receiving a complete course of ART prophylaxis for PMCT | -       | -                                   |

| KACHIN STATE                   |  |  |
|--------------------------------|--|--|
| Area :                         | 89,042 sq Km                               |  |
| Population :                   | 1,539,000                                  |  |
| No of townships :              | 18   |  |
| No of AIDS/STD team :          | 2  |  |
| No of HIV sentinel sites :     | ANC (2), SW(1), IDU (1),<br>Male STD (2)   |  |
| NGOs working in state/division | Alliance, AZG, MDM,<br>MPG, PSI, UNODC, WC |  |



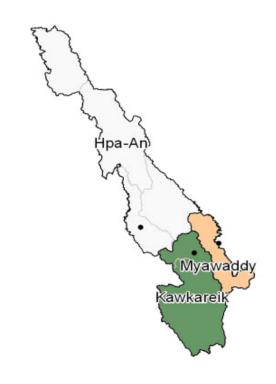
|    | Strategic Direction                       | Indicator   | Reached | % of total<br>reached<br>nationally |
|----|---|---|---------|-------------------------------------|
| 1  | Sex workers and their clients             | Sex workers reached with HIV prevention programme                                   | 4,353   | 5.8%                                |
| 2  | Men who have sex with men                 | MSM reached with HIV prevention programme   | 3,185   | 4.0%                                |
| 3  | Drug users                                | IDU reached with HIV prevention programme (through DIC only)                        | 3,832   | 40.5%                               |
| 4  | PLHIV, their partners and families        | Number of PLHIV involved in self-help groups  | 1,493   | 9.6%                                |
| 5  | Institutionalized populations             | Prisoners reached with HIV prevention programme                                     | 1,695   | 12.6%                               |
| 6  | Mobile populations                        | Mobile and migrant population reached with HIV prevention programme                 | 16,300  | 15.4%                               |
| 7  | Uniformed services                        | Uniformed personnel reached with HIV prevention programme                           | 487     | 3.1%                                |
| 8  | Young people                              | Out of school youth (15-24) reached with HIV prevention programme                   | 12,258  | 6.7%                                |
| 9  | Workplace                                 | Number of people in workplace reached with HIV prevention programme                 | 1,100   | 2.2%                                |
| 10 | Women and men of reproductive age         | Women and men of reproductive age reached with HIV prevention programme             | 37,788  | 7.6%                                |
|    |   | Reproductive age accessing VCCT (Test & post test csl: )                            | 7,735   | 9.5%                                |
| 11 | Comprehensive care, support and treatment | Number of People Living with HIV in need receiving ARV                              | 3,495   | 16.5%                               |
|    | ucaunent                                  | Number of people receiving CHBC package of support                                  | 474     | 1.5%                                |
|    |   | Number of mother- baby pair receiving a complete course of ART prophylaxis for PMCT | 214     | 10.0%                               |

| KAYAH STATE                    |                                  |  |
|--------------------------------|----------------------------------|--|
| Area :                         | 11,732 sq Km                     |  |
| Population :                   | 344,000                          |  |
| No of townships :              | 7                                |  |
| No of AIDS/STD team :          | 1                                |  |
| No of HIV sentinel sites :     | ANC (1), Male STD (1),<br>TB (1) |  |
| NGOs working in state/division | PSI, NAP                         |  |



|    | Strategic Direction                       | Indicator   | Reached | % of total<br>reached<br>nationally |
|----|---|---|---------|-------------------------------------|
| 1  | Sex workers and their clients             | Sex workers reached with HIV prevention programme                                   | 27      | 0.0%                                |
| 2  | Men who have sex with men                 | MSM reached with HIV prevention programme   | -       | -                                   |
| 3  | Drug users                                | IDU reached with HIV prevention programme (through DIC only)                        | -       | -                                   |
| 4  | PLHIV, their partners and families        | Number of PLHIV involved in self-help groups  | 120     | 0.8%                                |
| 5  | Institutionalized populations             | Prisoners reached with HIV prevention programme                                     | 120     | 0.9%                                |
| 6  | Mobile populations                        | Mobile and migrant population reached with HIV prevention programme                 | 250     | 0.2%                                |
| 7  | Uniformed services                        | Uniformed personnel reached with HIV prevention programme                           | 345     | 2.2%                                |
| 8  | Young people                              | Out of school youth (15-24) reached with HIV prevention programme                   | 102     | 0.1%                                |
| 9  | Workplace                                 | Number of people in workplace reached with HIV prevention programme                 | 150     | 0.3%                                |
| 10 | Women and men of reproductive age         | Women and men of reproductive age reached with HIV prevention programme             | 3,800   | 0.8%                                |
|    |   | Reproductive age accessing VCCT (Test & post test csl: )                            | 281     | 0.3%                                |
| 11 | Comprehensive care, support and treatment | Number of People Living with HIV in need receiving ARV                              | -       | -                                   |
|    | redirection                               | Number of people receiving CHBC package of support                                  | 66      | 0.2%                                |
|    |   | Number of mother- baby pair receiving a complete course of ART prophylaxis for PMCT | 3       | 0.1%                                |

| KAYIN STATE                    |                                  |  |
|--------------------------------|----------------------------------|--|
| Area :                         | 30,383 sq Km                     |  |
| Population :                   | 1,771,000                        |  |
| No of townships :              | 7                                |  |
| No of AIDS/STD team :          | 2                                |  |
| No of HIV sentinel sites :     | ANC (2), Male STD (2),<br>TB(1)  |  |
| NGOs working in state/division | Alliance, MNMA, MRCS,<br>PSI, WV |  |



|    | Strategic Direction                       | Indicator   | Reached | % of total reached nationally |
|----|---|---|---------|-------------------------------|
| 1  | Sex workers and their clients             | Sex workers reached with HIV prevention programme                                   | 147     | 0.2%                          |
| 2  | Men who have sex with men                 | MSM reached with HIV prevention programme   | 27      | 0.0%                          |
| 3  | Drug users                                | IDU reached with HIV prevention programme (through DIC only)                        | -       | -                             |
| 4  | PLHIV, their partners and families        | Number of PLHIV involved in self-help groups  | 157     | 1.0%                          |
| 5  | Institutionalized populations             | Prisoners reached with HIV prevention programme                                     | 500     | 3.7%                          |
| 6  | Mobile populations                        | Mobile and migrant population reached with HIV prevention programme                 | 1,893   | 1.8%                          |
| 7  | Uniformed services                        | Uniformed personnel reached with HIV prevention programme                           | 270     | 1.7%                          |
| 8  | Young people                              | Out of school youth (15-24) reached with HIV prevention programme                   | 9,290   | 5.0%                          |
| 9  | Workplace                                 | Number of people in workplace reached with HIV prevention programme                 | 310     | 0.6%                          |
| 10 | Women and men of reproductive age         | Women and men of reproductive age reached with HIV prevention programme             | 10,393  | 2.1%                          |
|    |   | Reproductive age accessing VCCT   | 505     | 0.6%                          |
| 11 | Comprehensive care, support and treatment | Number of People Living with HIV in need receiving ARV                              | 76      | 0.4%                          |
|    |   | Number of people receiving CHBC package of support                                  | 603     | 1.9%                          |
|    |   | Number of mother- baby pair receiving a complete course of ART prophylaxis for PMCT | 37      | 1.7%                          |

| MAGWAY DIVISION                |  |  |
|--------------------------------|--|--|
| Area :                         | 44,821 sq Km                             |  |
| Population :                   | 5,491,000                                |  |
| No of townships :              | 25                                       |  |
| No of AIDS/STD team :          | 2  |  |
| No of HIV sentinel sites:      | ANC (2), Male STD (2),<br>TB (1)         |  |
| NGOs working in state/division | Alliance, MBCA, MPG,<br>PACT, PSI, UNION |  |



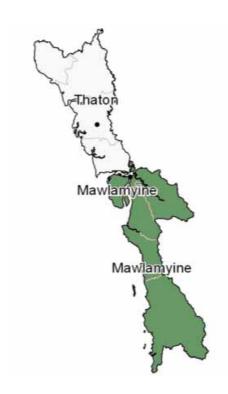
|    | Strategic Direction                       | Indicator   | Reached | % of total reached nationally |
|----|---|---|---------|-------------------------------|
| 1  | Sex workers and their clients             | Sex workers reached with HIV prevention programme                                   | 1,980   | 2.6%                          |
| 2  | Men who have sex with men                 | MSM reached with HIV prevention programme   | 2,610   | 3.3%                          |
| 3  | Drug users                                | IDU reached with HIV prevention programme (through DIC only)                        | -       | -                             |
| 4  | PLHIV, their partners and families        | Number of PLHIV involved in self-help groups  | 264     | 1.7%                          |
| 5  | Institutionalized populations             | Prisoners reached with HIV prevention programme                                     | 1,239   | 9.2%                          |
| 6  | Mobile populations                        | Mobile and migrant population reached with HIV prevention programme                 | 17,570  | 16.6%                         |
| 7  | Uniformed services                        | Uniformed personnel reached with HIV prevention programme                           | 1,635   | 10.5%                         |
| 8  | Young people                              | Out of school youth (15-24) reached with HIV prevention programme                   | 15,511  | 8.4%                          |
| 9  | Workplace                                 | Number of people in workplace reached with HIV prevention programme                 | 4,547   | 9.2%                          |
| 10 | Women and men of reproductive age         | Women and men of reproductive age reached with HIV prevention programme             | 46,613  | 9.4%                          |
|    |   | Reproductive age accessing VCCT   | 974     | 1.2%                          |
| 11 | Comprehensive care, support and treatment | Number of People Living with HIV in need receiving ARV                              | 404     | 1.9%                          |
|    |   | Number of people receiving CHBC package of support                                  | 337     | 1.1%                          |
|    |   | Number of mother- baby pair receiving a complete course of ART prophylaxis for PMCT | 56      | 2.6%                          |

| MANDALAY DIVISION              |   |  |
|--------------------------------|---|--|
| Area :                         | 37,935 sq Km  |  |
| Population :                   | 8,216,000   |  |
| No of townships :              | 31  |  |
| No of AIDS/STD team :          | 7   |  |
| No of HIV sentinel sites :     | ANC(4), Male STD (4),<br>IDU (1), SW(1), MSM (1),<br>Blood donor(1), New<br>military recruit(1) |  |
| NGOs working in state/division | Alliance, CARE, MBCA,<br>MSI, MANA, MNMA,<br>MRCS, MPG, PACT, PSI,<br>PGK, SC                   |  |



|    | Strategic Direction                       | Indicator   | Reached | % of total<br>reached<br>nationally |
|----|---|---|---------|-------------------------------------|
| 1  | Sex workers and their clients             | Sex workers reached with HIV prevention programme                                   | 11,082  | 14.7%                               |
| 2  | Men who have sex with men                 | MSM reached with HIV prevention programme   | 15,756  | 19.8%                               |
| 3  | Drug users                                | IDU reached with HIV prevention programme (through DIC only)                        | 872     | 9.2%                                |
| 4  | PLHIV, their partners and families        | Number of PLHIV involved in self-help groups  | 4,793   | 30.8%                               |
| 5  | Institutionalized populations             | Prisoners reached with HIV prevention programme                                     | 1,378   | 10.2%                               |
| 6  | Mobile populations                        | Mobile and migrant population reached with HIV prevention programme                 | 13,188  | 12.4%                               |
| 7  | Uniformed services                        | Uniformed personnel reached with HIV prevention programme                           | 2,989   | 19.2%                               |
| 8  | Young people                              | Out of school youth (15-24) reached with HIV prevention programme                   | 22,650  | 12.3%                               |
| 9  | Workplace                                 | Number of people in workplace reached with HIV prevention programme                 | 2,820   | 5.7%                                |
| 10 | Women and men of reproductive age         | Women and men of reproductive age reached with HIV prevention programme             | 113,069 | 22.7%                               |
|    |   | Reproductive age accessing VCCT   | 14,828  | 18.2%                               |
| 11 | Comprehensive care, support and treatment | Number of People Living with HIV in need receiving ARV                              | 2,039   | 9.6%                                |
|    |   | Number of people receiving CHBC package of support                                  | 6,744   | 21.5%                               |
|    |   | Number of mother- baby pair receiving a complete course of ART prophylaxis for PMCT | 268     | 12.5%                               |

| MON STATE                      |   |
|--------------------------------|---|
| Area :                         | 12,297 sq Km  |
| Population :                   | 3,060,000   |
| No of townships :              | 10  |
| No of AIDS/STD team :          | 1   |
| No of HIV sentinel sites :     | ANC (1), Male STD (1),<br>TB (1)                              |
| NGOs working in state/division | Alliance, FXB, CARE,<br>IOM, MNMA, MRCS,<br>MSI, MPG, PSI, SC |



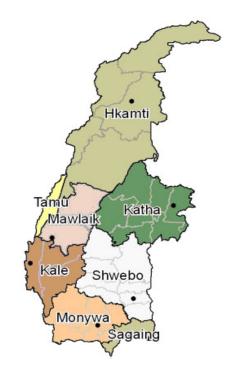
|    | Strategic Direction                       | Indicator   | Reached | % of total reached nationally |
|----|---|---|---------|-------------------------------|
| 1  | Sex workers and their clients             | Sex workers reached with HIV prevention programme                                   | 5,843   | 7.8%                          |
| 2  | Men who have sex with men                 | MSM reached with HIV prevention programme   | 2,132   | 2.7%                          |
| 3  | Drug users                                | IDU reached with HIV prevention programme (through DIC only)                        | -       | -                             |
| 4  | PLHIV, their partners and families        | Number of PLHIV involved in self-help groups  | 1,245   | 8.0%                          |
| 5  | Institutionalized populations             | Prisoners reached with HIV prevention programme                                     | 1,277   | 9.5%                          |
| 6  | Mobile populations                        | Mobile and migrant population reached with HIV prevention programme                 | 6,727   | 6.3%                          |
| 7  | Uniformed services                        | Uniformed personnel reached with HIV prevention programme                           | 494     | 3.2%                          |
| 8  | Young people                              | Out of school youth (15-24) reached with HIV prevention programme                   | 34,961  | 19.0%                         |
| 9  | Workplace                                 | Number of people in workplace reached with HIV prevention programme                 | 2,271   | 4.6%                          |
| 10 | Women and men of reproductive age         | Women and men of reproductive age reached with HIV prevention programme             | 26,714  | 5.4%                          |
|    |   | Reproductive age accessing VCCT   | 4,901   | 6.0%                          |
| 11 | Comprehensive care, support and treatment | Number of People Living with HIV in need receiving ARV                              | 377     | 1.8%                          |
|    | treatment                                 | Number of people receiving CHBC package of support                                  | 4,907   | 15.6%                         |
|    |   | Number of mother- baby pair receiving a complete course of ART prophylaxis for PMCT | 88      | 4.1%                          |

| RAKHINE STATE                  |                                 |  |
|--------------------------------|---------------------------------|--|
| Area :                         | 36,778 sq Km                    |  |
| Population :                   | 3,233,000                       |  |
| No of townships :              | 17                              |  |
| No of AIDS/STD team :          | 1                               |  |
| No of HIV sentinel sites :     | ANC(1), Male STD (1),<br>TB (1) |  |
| NGOs working in state/division | AZG, PSI, NAP                   |  |



|    | Strategic Direction                       | Indicator   | Reached | % of total<br>reached<br>nationally |
|----|---|---|---------|-------------------------------------|
| 1  | Sex workers and their clients             | Sex workers reached with HIV prevention programme                                   | 991     | 1.3%                                |
| 2  | Men who have sex with men                 | MSM reached with HIV prevention programme   | 416     | 0.5%                                |
| 3  | Drug users                                | IDU reached with HIV prevention programme (through DIC only)                        | -       | -                                   |
| 4  | PLHIV, their partners and families        | Number of PLHIV involved in self-help groups  | 115     | 0.7%                                |
| 5  | Institutionalized populations             | Prisoners reached with HIV prevention programme                                     | 140     | 1.0%                                |
| 6  | Mobile populations                        | Mobile and migrant population reached with HIV prevention programme                 | 1,436   | 1.4%                                |
| 7  | Uniformed services                        | Uniformed personnel reached with HIV prevention programme                           | 473     | 3.0%                                |
| 8  | Young people                              | Out of school youth (15-24) reached with HIV prevention programme                   | 2,825   | 1.5%                                |
| 9  | Workplace                                 | Number of people in workplace reached with HIV prevention programme                 | 2,613   | 5.3%                                |
| 10 | Women and men of reproductive age         | Women and men of reproductive age reached with HIV prevention programme             | 46,228  | 9.3%                                |
|    |   | Reproductive age accessing VCCT   | 3,334   | 4.1%                                |
| 11 | Comprehensive care, support and treatment | Number of People Living with HIV in need receiving ARV                              | 445     | 2.1%                                |
|    | treatment                                 | Number of people receiving CHBC package of support                                  | 65      | 0.2%                                |
|    |   | Number of mother- baby pair receiving a complete course of ART prophylaxis for PMCT | 5       | 0.2%                                |

| SAGAING DIVISION               |  |  |
|--------------------------------|--|--|
| Area :                         | 93,713 sq Km                               |  |
| Population :                   | 6,392,000                                  |  |
| No of townships :              | 37   |  |
| No of AIDS/STD team :          | 3  |  |
| No of HIV sentinel sites:      | ANC(2), Male STD (2),<br>TB (1)            |  |
| NGOs working in state/division | Alliance, Care, MNMA,<br>MSI, PSI, NAP, SC |  |



|    | Strategic Direction                       | Indicator   | Reached | % of total reached nationally |
|----|---|---|---------|-------------------------------|
| 1  | Sex workers and their clients             | Sex workers reached with HIV prevention programme                                   | 2,551   | 3.4%                          |
| 2  | Men who have sex with men                 | MSM reached with HIV prevention programme   | 4,230   | 5.3%                          |
| 3  | Drug users                                | IDU reached with HIV prevention programme (through DIC only)                        | 422     | 4.5%                          |
| 4  | PLHIV, their partners and families        | Number of PLHIV involved in self-help groups  | 1,061   | 6.8%                          |
| 5  | Institutionalized populations             | Prisoners reached with HIV prevention programme                                     | 370     | 2.7%                          |
| 6  | Mobile populations                        | Mobile and migrant population reached with HIV prevention programme                 | 10,374  | 9.8%                          |
| 7  | Uniformed services                        | Uniformed personnel reached with HIV prevention programme                           | 1,299   | 8.3%                          |
| 8  | Young people                              | Out of school youth (15-24) reached with HIV prevention programme                   | 11,953  | 6.5%                          |
| 9  | Workplace                                 | Number of people in workplace reached with HIV prevention programme                 | 4,552   | 9.3%                          |
| 10 | Women and men of reproductive age         | Women and men of reproductive age reached with HIV prevention programme             | 21,546  | 4.3%                          |
|    |   | Reproductive age accessing VCCT   | 3,729   | 4.6%                          |
| 11 | Comprehensive care, support and treatment | Number of People Living with HIV in need receiving ARV                              | 157     | 0.7%                          |
|    | ueaunent                                  | Number of people receiving CHBC package of support                                  | 3,344   | 10.7%                         |
|    |   | Number of mother- baby pair receiving a complete course of ART prophylaxis for PMCT | 114     | 5.3%                          |

| SHAN STATE                     |  |
|--------------------------------|--|
| Area :                         | 155,801 sq Km  |
| Population :                   | 5,539,000  |
| No of townships :              | 55   |
| No of AIDS/STD team :          | 5  |
| No of HIV sentinel sites :     | ANC (5), Male STD (5),<br>IDU(3), SW(3), TB (1)  |
| NGOs working in state/division | AHRN, AZG, Care,<br>Malteser, PSI, WV,<br>MANA, MRCS, PGK, NAP,<br>SC, UNODC, UNDP, WC,<br>WFP |



|    | Strategic Direction                       | Indicator   | Reached | % of total reached nationally |
|----|---|---|---------|-------------------------------|
| 1  | Sex workers and their clients             | Sex workers reached with HIV prevention programme                                   | 7,125   | 9.5%                          |
| 2  | Men who have sex with men                 | MSM reached with HIV prevention programme   | 5,074   | 6.4%                          |
| 3  | Drug users                                | IDU reached with HIV prevention programme (through DIC only)                        | 4,085   | 43.2%                         |
| 4  | PLHIV, their partners and families        | Number of PLHIV involved in self-help groups  | 1,178   | 7.6%                          |
| 5  | Institutionalized populations             | Prisoners reached with HIV prevention programme                                     | 1,507   | 11.2%                         |
| 6  | Mobile populations                        | Mobile and migrant population reached with HIV prevention programme                 | 20,292  | 19.2%                         |
| 7  | Uniformed services                        | Uniformed personnel reached with HIV prevention programme                           | 1,550   | 9.9%                          |
| 8  | Young people                              | Out of school youth (15-24) reached with HIV prevention programme                   | 22,547  | 12.2%                         |
| 9  | Workplace                                 | Number of people in workplace reached with HIV prevention programme                 | 1,006   | 2.0%                          |
| 10 | Women and men of reproductive age         | Women and men of reproductive age reached with HIV prevention programme             | 42,247  | 8.5%                          |
|    |   | Reproductive age accessing VCCT   | 9,382   | 11.5%                         |
| 11 | Comprehensive care, support and treatment | Number of People Living with HIV in need receiving ARV                              | 2,757   | 13.0%                         |
|    |   | Number of people receiving CHBC package of support                                  | 4,158   | 13.3%                         |
|    |   | Number of mother- baby pair receiving a complete course of ART prophylaxis for PMCT | 286     | 13.4%                         |

| TANINTHARYI DIVISION           |                      |  |
|--------------------------------|----------------------|--|
| Area :                         | 43,345 sq Km         |  |
| Population :                   | 1,665,000            |  |
| No of townships :              | 10                   |  |
| No of AIDS/STD team :          | 3                    |  |
| No of HIV sentinel sites :     | ANC(3), Male STD (3) |  |
| NGOs working in state/division | MSF CH, PSI, NAP, WV |  |



|    | Strategic Direction                       | Indicator   | Reached | % of total reached nationally |
|----|---|---|---------|-------------------------------|
| 1  | Sex workers and their clients             | Sex workers reached with HIV prevention programme                                   | 783     | 1.0%                          |
| 2  | Men who have sex with men                 | MSM reached with HIV prevention programme   | 503     | 0.6%                          |
| 3  | Drug users                                | IDU reached with HIV prevention programme (through DIC only)                        | -       | -                             |
| 4  | PLHIV, their partners and families        | Number of PLHIV involved in self-help groups  | 252     | 1.6%                          |
| 5  | Institutionalized populations             | Prisoners reached with HIV prevention programme                                     | 1,092   | 8.1%                          |
| 6  | Mobile populations                        | Mobile and migrant population reached with HIV prevention programme                 | 4,701   | 4.4%                          |
| 7  | Uniformed services                        | Uniformed personnel reached with HIV prevention programme                           | 1,460   | 9.4%                          |
| 8  | Young people                              | Out of school youth (15-24) reached with HIV prevention programme                   | 4,660   | 2.5%                          |
| 9  | Workplace                                 | Number of people in workplace reached with HIV prevention programme                 | 2,666   | 5.4%                          |
| 10 | Women and men of reproductive age         | Women and men of reproductive age reached with HIV prevention programme             | 14,672  | 2.9%                          |
|    |   | Reproductive age accessing VCCT   | 2,994   | 3.7%                          |
| 11 | Comprehensive care, support and treatment | Number of People Living with HIV in need receiving ARV                              | 1,729   | 8.2%                          |
|    | treatment                                 | Number of people receiving CHBC package of support                                  | 422     | 1.3%                          |
|    |   | Number of mother- baby pair receiving a complete course of ART prophylaxis for PMCT | 99      | 4.6%                          |

| YANGON DIVISION                |  |  |
|--------------------------------|--|--|
| Area :                         | 10,171 sq Km   |  |
| Population :                   | 6,849,000  |  |
| No of townships :              | 45   |  |
| No of AIDS/STD team :          | 11   |  |
| No of HIV sentinel sites :     | ANC(1), Male STD (1),<br>IDU(1), SW(1), MSM (1)<br>Blood donor(1), TB(1),<br>Military recruit(1) |  |
| NGOs working in state/division | AMI, Alliance, AZG, Care,<br>FXB, MBCA, MSI, MDM,<br>PSI, MNMA, MANA,<br>MPG, SC                 |  |



|    | Strategic Direction                       | Indicator   | Reached | % of total reached nationally |
|----|---|---|---------|-------------------------------|
| 1  | Sex workers and their clients             | Sex workers reached with HIV prevention programme                                   | 27,605  | 36.7%                         |
| 2  | Men who have sex with men                 | MSM reached with HIV prevention programme   | 26,303  | 33.1%                         |
| 3  | Drug users                                | IDU reached with HIV prevention programme (through DIC only)                        | 248     | 2.6%                          |
| 4  | PLHIV, their partners and families        | Number of PLHIV involved in self-help groups  | 3,890   | 25.0%                         |
| 5  | Institutionalized populations             | Prisoners reached with HIV prevention programme                                     | 2,436   | 18.1%                         |
| 6  | Mobile populations                        | Mobile and migrant population reached with HIV prevention programme                 | 6,338   | 6.0%                          |
| 7  | Uniformed services                        | Uniformed personnel reached with HIV prevention programme                           | 2,619   | 16.8%                         |
| 8  | Young people                              | Out of school youth (15-24) reached with HIV prevention programme                   | 15,217  | 8.3%                          |
| 9  | Workplace                                 | Number of people in workplace reached with HIV prevention programme                 | 11,024  | 22.4%                         |
| 10 | Women and men of reproductive age         | Women and men of reproductive age reached with HIV prevention programme             | 98,548  | 19.8%                         |
|    |   | Reproductive age accessing VCCT   | 22,851  | 28.1%                         |
| 11 | Comprehensive care, support and treatment | Number of People Living with HIV in need receiving ARV                              | 9,471   | 44.8%                         |
|    | treatment                                 | Number of people receiving CHBC package of support                                  | 7,324   | 23.4%                         |
|    |   | Number of mother- baby pair receiving a complete course of ART prophylaxis for PMCT | 731     | 34.2%                         |

# **PART III**

## **SELECTED TOWNSHIP PROFILES**

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# Aung Myay Thazan Township Area: 28.56 sq Km State/Division Mandalay Division Population: 239,807 NGOs working in township MANA, MNMA, MSI, MPG, PSI, SC



### Partners working with:

Sex workers programme
MSI, PSI, MANA, NAP
Men who have sex with men
programme
MSI, PSI, NAP
Youth programme
MSI, SC
Care and Support programme
CARE, MNMA, MPG

### Services available:

No of HIV testing sites – 2 provided by MSI and PSI Counseling services provided by CARE, MSI, PSI, MNMA, NAP No of STI services – 13 including 11 Sun clinics, 1 DIC, 1 NGO clinic

### **Monitoring and Evaluation**

### HSS

HIV prevalence of Pregnant women – 2.5% Male STD – 7.3% Sex Workers – 16% MSM – 32% Injecting drug users – 32%

|    | Strategic Direction                | Indicator   | Reached |
|----|------------------------------------|---|---------|
| 1  | Sex workers and their clients      | Sex workers reached with HIV prevention programme                         | 2,748   |
|    |                                    | Condoms distributed   | 76,589  |
| 2  | Men who have sex with men          | MSM reached with HIV prevention programme                                 | 2,982   |
| 3  | Drug users                         | IDU reached with HIV prevention programme (through DIC only)              | 389     |
|    |                                    | Needles distributed   | 79,958  |
| 4  | PLHIV, their partners and families | PLHIV involved in self-help groups  | 1,335   |
| 5  | Institutionalized populations      | Prisoners reached with HIV prevention programme                           | 355     |
| 6  | Mobile populations                 | Mobile and migrant population reached with HIV prevention programme       | 60      |
| 7  | Uniformed services                 | Uniformed personnel reached with HIV prevention programme                 | 505     |
| 8  | Young people                       | Out of school youth (15-24) reached with HIV prevention programme         | 1,442   |
| 9  | Workplace                          | People in workplace reached with HIV prevention programme                 | -       |
| 10 | Women and men of reproductive age  | Women and men of reproductive age reached with HIV prevention programme   | 4,355   |
|    |                                    | Reproductive age accessing VCCT (test & post test csl)                    | 1,334   |
| 11 | Comprehensive care, support and    | People Living with HIV in need receiving ARV                              | -       |
|    | treatment                          | People receiving CHBC package of support                                  | 965     |
|    |                                    | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT | -       |

| Bago Township               |  |  |
|-----------------------------|--|--|
| Area :                      | 2,905.07 sq Km                         |  |
| State/Division              | Bago Division                          |  |
| Population :                | 488,406                                |  |
| NGOs working in<br>township | CARE, MNMA, MRCS,<br>MSI, MPG, PSI, SC |  |



Sex workers programme
CARE, MSI, PSI, NAP
Men who have sex with men
programme
CARE, MSI, PSI, NAP
Youth programme
CARE, MSI, MRCS, NAP
Care and Support programme
SC, MNMA, MPG, NAP

### Services available:

NAP

No of HIV testing sites – 2 provided by MSI and NAP Counseling services provided by MNMA, MSI and NAP No of ART sites – 2 provided by NAP and SC No of STI services – 32 including 29 Sun clinics, 1 DIC, 1 NGO clinic and

### **Monitoring and Evaluation**

HSS
HIV prevalence of
Pregnant women – 1%
Male STD – 8.7%
TB-HIV – 8.7%

|    | Strategic Direction                | Indicator   | Reached |
|----|------------------------------------|---|---------|
| 1  | Sex workers and their clients      | Sex workers reached with HIV prevention programme                         | 894     |
|    |                                    | Condoms distributed   | 305,380 |
| 2  | Men who have sex with men          | MSM reached with HIV prevention programme                                 | 1,120   |
| 3  | Drug users                         | IDU reached with HIV prevention programme (through DIC only)              | -       |
|    |                                    | Needles distributed   |         |
| 4  | PLHIV, their partners and families | PLHIV involved in self-help groups  | 116     |
| 5  | Institutionalized populations      | Prisoners reached with HIV prevention programme                           | 124     |
| 6  | Mobile populations                 | Mobile and migrant population reached with HIV prevention programme       | 285     |
| 7  | Uniformed services                 | Uniformed personnel reached with HIV prevention programme                 | 116     |
| 8  | Young people                       | Out of school youth (15-24) reached with HIV prevention programme         | 2,767   |
| 9  | Workplace                          | People in workplace reached with HIV prevention programme                 | -       |
| 10 | Women and men of reproductive age  | Women and men of reproductive age reached with HIV prevention programme   | 2,164   |
|    |                                    | Reproductive age accessing VCCT (test & post test csl)                    | 4,103   |
| 11 | Comprehensive care, support and    | People Living with HIV in need receiving ARV                              | 82      |
|    | treatment                          | People receiving CHBC package of support                                  | 433     |
|    |                                    | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT | 23      |

| Bhamo                    | Township       |
|--------------------------|----------------|
| Area :                   | 1,965.83 sq Km |
| State/Division           | Kachin State   |
| Population :             | 130,588        |
| NGOs working in township | AZG, MPG       |



Sex workers programme AZG, NAP

Men who have sex with men programme

AZG, NAP

Injecting drug user programme AZG, NAP

Care and Support programme AZG, MPG, NAP

### Services available :

No of HIV testing sites – 2 provided by NAP and AZG

Counseling services provided by AZG, NAP

No of ART sites – 1 provided by NAP and AZG

No of STI services – 5 including 3 Sun clinics, 1 NGO clinic and NAP

### **Monitoring and Evaluation**

### HSS

HIV prevalence of Pregnant women – 1% Male STD – 3%

|    | Strategic Direction                | Indicator   | Reached |
|----|------------------------------------|---|---------|
| 1  | Sex workers and their clients      | Sex workers reached with HIV prevention programme                         | 260     |
|    |                                    | Condoms distributed   | 233,789 |
| 2  | Men who have sex with men          | MSM reached with HIV prevention programme                                 | 120     |
| 3  | Drug users                         | IDU reached with HIV prevention programme (through DIC only)              | 51      |
|    |                                    | Needles distributed   | 15,668  |
| 4  | PLHIV, their partners and families | PLHIV involved in self-help groups  | 9       |
| 5  | Institutionalized populations      | Prisoners reached with HIV prevention programme                           | 20      |
| 6  | Mobile populations                 | Mobile and migrant population reached with HIV prevention programme       | 192     |
| 7  | Uniformed services                 | Uniformed personnel reached with HIV prevention programme                 | 129     |
| 8  | Young people                       | Out of school youth (15-24) reached with HIV prevention programme         | 391     |
| 9  | Workplace                          | People in workplace reached with HIV prevention programme                 | 42      |
| 10 | Women and men of reproductive age  | Women and men of reproductive age reached with HIV prevention programme   | 4,592   |
|    |                                    | Reproductive age accessing VCCT (test & post test csl)                    | 1,256   |
| 11 | Comprehensive care, support and    | People Living with HIV in need receiving ARV                              | 580     |
|    | treatment                          | People receiving CHBC package of support                                  | 26      |
|    |                                    | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT | 16      |

# Chan Aye Thazan Township Area: 85.60 sq Km State/Division Mandalay Division Population: 228,042 NGOs working in township MNMA, MSI, PSI, SC, UNION



### Partners working with:

Sex workers programme MSI, PSI, NAP Men who have sex with men programme MSI, PSI, NAP Youth programme

MSI, SC

Care and Support programme MNMA, UNION, NAP

### Services available:

No of HIV testing sites – 1 provided by NAP and AZG Counseling services provided by MNMA, UNION No of ART sites – None

No of STI services – 8 including 5 Sun clinics, 1 NGO clinic and NAP

### **Monitoring and Evaluation**

### HS:

HIV prevalence of Pregnant women – 2.5% Male STD – 7.3% Sex Workers – 16% MSM – 32%

Injecting drug users – 32%

|    | Strategic Direction                | Indicator  | Reached |
|----|------------------------------------|--|---------|
| 1  | Sex workers and their clients      | Sex workers reached with HIV prevention programme                                | 859     |
|    |                                    | Condoms distributed  | 65,010  |
| 2  | Men who have sex with men          | MSM reached with HIV prevention programme  | 214     |
| 3  | Drug users                         | IDU reached with HIV prevention programme (through DIC only) Needles distributed | -       |
| 4  | PLHIV, their partners and families | PLHIV involved in self-help groups   | 257     |
| 5  | Institutionalized populations      | Prisoners reached with HIV prevention programme                                  | -       |
| 6  | Mobile populations                 | Mobile and migrant population reached with HIV prevention programme              | 100     |
| 7  | Uniformed services                 | Uniformed personnel reached with HIV prevention programme                        | -       |
| 8  | Young people                       | Out of school youth (15-24) reached with HIV prevention programme                | 1,739   |
| 9  | Workplace                          | People in workplace reached with HIV prevention programme                        | -       |
| 10 | Women and men of reproductive age  | Women and men of reproductive age reached with HIV prevention programme          | 4,934   |
|    |                                    | Reproductive age accessing VCCT (test & post test csl)                           | 732     |
| 11 | Comprehensive care, support and    | People Living with HIV in need receiving ARV                                     | -       |
|    | treatment                          | People receiving CHBC package of support   | 428     |
|    |                                    | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT        | -       |

| Dawei 1                     | Γownship                |
|-----------------------------|-------------------------|
| Area :                      | 6,827.61sq Km           |
| State/Division              | Thanintharyi Division   |
| Population :                | 215,820                 |
| NGOs working in<br>township | MSF-CH, MPG, PSI,<br>WV |



Sex workers programme NAP

Men who have sex with men programme

NAP

Youth programme NAP, WV

Care and Support programme MSF-CH, MPG, NAP, WV

### Services available:

No of HIV testing sites – 1 provided by NAP,

Counseling services provided by NAP MSF-CH

No of ART site – 2 provided by NAP, MSF-CH

No of STI services – 10 including 8 Sun clinics, 1 NGO clinic, NAP

### **Monitoring and Evaluation**

### HSS

HIV prevalence of Pregnant women – 1% Male STD – 4%

|    | Strategic Direction                | Indicator   | Reached |
|----|------------------------------------|---|---------|
| 1  | Sex workers and their clients      | Sex workers reached with HIV prevention programme                         | 120     |
|    |                                    | Condoms distributed   | 54,503  |
| 2  | Men who have sex with men          | MSM reached with HIV prevention programme                                 | 50      |
| 3  | Drug users                         | IDU reached with HIV prevention programme (through DIC only)              | -       |
|    |                                    | Needles distributed   |         |
| 4  | PLHIV, their partners and families | PLHIV involved in self-help groups  | 260     |
| 5  | Institutionalized populations      | Prisoners reached with HIV prevention programme                           | 200     |
| 6  | Mobile populations                 | Mobile and migrant population reached with HIV prevention programme       | 1,228   |
| 7  | Uniformed services                 | Uniformed personnel reached with HIV prevention programme                 | 200     |
| 8  | Young people                       | Out of school youth (15-24) reached with HIV prevention programme         | 1,980   |
| 9  | Workplace                          | People in workplace reached with HIV prevention programme                 | 320     |
| 10 | Women and men of reproductive age  | Women and men of reproductive age reached with HIV prevention programme   | 1,926   |
|    |                                    | Reproductive age accessing VCCT (test & post test csl)                    | 1,509   |
| 11 | Comprehensive care, support and    | People Living with HIV in need receiving ARV                              | 509     |
|    | treatment                          | People receiving CHBC package of support                                  | 245     |
|    |                                    | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT | 32      |

| Hinthada Township        |                      |
|--------------------------|----------------------|
| Area :                   | 980.82sq Km          |
| State/Division           | Ayeyarwaddy Division |
| Population :             | 490,194              |
| NGOs working in township | PSI                  |



Sex workers programme NAP, PSI

Men who have sex with men programme

NAP, PSI

Youth programme

NAP

Care and Support programme NAP

### Services available:

No of HIV testing sites – 1 provided by NAP

Counseling services provided by NAP

No of ART sites - none

No of STI services –15 including 13 Sun clinics, 1 DIC and NAP

### **Monitoring and Evaluation**

### HSS

HIV prevalence of Pregnant women – 0.8% Male STD – 4% TB-HIV – 6.8%

|    | Strategic Direction                | Indicator  | Reached |
|----|------------------------------------|--|---------|
| 1  | Sex workers and their clients      | Sex workers reached with HIV prevention programme                                | 1,261   |
|    |                                    | Condoms distributed  | 151,200 |
| 2  | Men who have sex with men          | MSM reached with HIV prevention programme  | 6,156   |
| 3  | Drug users                         | IDU reached with HIV prevention programme (through DIC only) Needles distributed | -       |
| 4  | PLHIV, their partners and families | PLHIV involved in self-help groups   | -       |
| 5  | Institutionalized populations      | Prisoners reached with HIV prevention programme                                  | 100     |
| 6  | Mobile populations                 | Mobile and migrant population reached with HIV prevention programme              | 180     |
| 7  | Uniformed services                 | Uniformed personnel reached with HIV prevention programme                        | 20      |
| 8  | Young people                       | Out of school youth (15-24) reached with HIV prevention programme                | 45      |
| 9  | Workplace                          | People in workplace reached with HIV prevention programme                        | 25      |
| 10 | Women and men of reproductive age  | Women and men of reproductive age reached with HIV prevention programme          | 339     |
|    |                                    | Reproductive age accessing VCCT (test & post test csl)                           | 80      |
| 11 | Comprehensive care, support and    | People Living with HIV in need receiving ARV                                     | -       |
|    | treatment                          | People receiving CHBC package of support   | 6       |
|    |                                    | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT        | 40      |

| Hlaing Thar Yar<br>Township |                     |
|-----------------------------|---------------------|
| Area :                      | 68.60 sq Km         |
| State/Division              | Yangon Division     |
| Population :                | 321,303             |
| NGOs working in township    | AFXB, AZG, MPG, PSI |



Sex workers programme

AFXB, AZG, PSI

Men who have sex with men
programme

AFXB, AZG, PSI

Youth programme

AFXB

Care and Support programme

AFXB, AZG, MPG

### Services available:

No of HIV testing sites – 3 provided by AZG

Counseling services provided by AZG

No of ART sites – 3 provided by AZG

No of STI services –15 including 12 Sun clinics, 3 NGO clinic

### **Monitoring and Evaluation**

### HSS

HIV prevalence of Pregnant women – 4% Male STD – 10% Sex Workers – 7.5%

MSM – 12.5%

Injecting drug users – 19%

TB-HIV - 5.3%

|    | Strategic Direction                | Indicator   | Reached |
|----|------------------------------------|---|---------|
| 1  | Sex workers and their clients      | Sex workers reached with HIV prevention programme                         | 1,200   |
|    |                                    | Condoms distributed   | 253,198 |
| 2  | Men who have sex with men          | MSM reached with HIV prevention programme                                 | 836     |
| 3  | Drug users                         | IDU reached with HIV prevention programme (through DIC only)              | -       |
|    |                                    | Needles distributed   |         |
| 4  | PLHIV, their partners and families | PLHIV involved in self-help groups  | 503     |
| 5  | Institutionalized populations      | Prisoners reached with HIV prevention programme                           | -       |
| 6  | Mobile populations                 | Mobile and migrant population reached with HIV prevention programme       | 599     |
| 7  | Uniformed services                 | Uniformed personnel reached with HIV prevention programme                 | 29      |
| 8  | Young people                       | Out of school youth (15-24) reached with HIV prevention programme         | 74      |
| 9  | Workplace                          | People in workplace reached with HIV prevention programme                 | -       |
| 10 | Women and men of reproductive age  | Women and men of reproductive age reached with HIV prevention programme   | 10,953  |
|    |                                    | Reproductive age accessing VCCT (test & post test csl)                    | 3,641   |
| 11 | Comprehensive care, support and    | People Living with HIV in need receiving ARV                              | 2,473   |
|    | treatment                          | People receiving CHBC package of support                                  | 8       |
|    |                                    | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT | 73      |

| Hpa-an Township          |                |
|--------------------------|----------------|
| Area :                   | 2,903.13 sq Km |
| State/Division           | Kayin State    |
| Population :             | 407,562        |
| NGOs working in township | MNMA, MRCS, WV |



Sex workers programme MNMA, NAP Men who have sex with men programme MNMA, NAP Youth programme MNMA, MRCS, NAP, WV Care and Support programme Alliance, NAP

### Services available:

No of HIV testing sites – 1 provided by NAP

Counseling services provided by MNMA, NAP

No of ART sites – 1 provided by NAP

No of STI services -1 by NAP

### **Monitoring and Evaluation**

### HSS

HIV prevalence of Pregnant women – 0.3% Male STD – 1.3% TB-HIV – 4%

|    | Strategic Direction                       | Indicator  | Reached       |
|----|---|--|---------------|
| 1  | Sex workers and their clients             | Sex workers reached with HIV prevention programme Condoms distributed            | 15<br>252,610 |
| 2  | Men who have sex with men                 | MSM reached with HIV prevention programme  | 12            |
| 3  | Drug users                                | IDU reached with HIV prevention programme (through DIC only) Needles distributed | -             |
| 4  | PLHIV, their partners and families        | PLHIV involved in self-help groups   | 25            |
| 5  | Institutionalized populations             | Prisoners reached with HIV prevention programme                                  | 500           |
| 6  | Mobile populations                        | Mobile and migrant population reached with HIV prevention programme              | 13            |
| 7  | Uniformed services                        | Uniformed personnel reached with HIV prevention programme                        | 270           |
| 8  | Young people                              | Out of school youth (15-24) reached with HIV prevention programme                | 2,556         |
| 9  | Workplace                                 | People in workplace reached with HIV prevention programme                        | 10            |
| 10 | Women and men of reproductive age         | Women and men of reproductive age reached with HIV prevention programme          | 8,193         |
|    |   | Reproductive age accessing VCCT (test & post test csl)                           | 440           |
| 11 | Comprehensive care, support and treatment | People Living with HIV in need receiving ARV                                     | 42            |
|    |   | People receiving CHBC package of support   | 102           |
|    |   | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT        | 10            |

| Hpakant Township         |                |
|--------------------------|----------------|
| Area :                   | 6,057.67 sq Km |
| State/Division           | Kachin State   |
| Population :             | 137,411        |
| NGOs working in township | AHRN, AZG, WC  |



Sex workers programme
AHRN, AZG
Men who have sex with men
programme
AZG
Care and Support programme
AHRN, AZG, WC

### Services available:

No of HIV testing sites – 4 provided by AZG

Counseling services provided by AHRN, AZG

No of ART sites – 4 provided by AZG

No of STI services –6 by NGO clinics

### **Monitoring and Evaluation**

HSS - NA

|    | Strategic Direction                | Indicator  | Reached            |
|----|------------------------------------|--|--------------------|
| 1  | Sex workers and their clients      | Sex workers reached with HIV prevention programme Condoms distributed            | 1,300<br>554,602   |
| 2  | Men who have sex with men          | MSM reached with HIV prevention programme  | 20                 |
| 3  | Drug users                         | IDU reached with HIV prevention programme (through DIC only) Needles distributed | 2,435<br>2,572,641 |
| 4  | PLHIV, their partners and families | PLHIV involved in self-help groups   | -                  |
| 5  | Institutionalized populations      | Prisoners reached with HIV prevention programme                                  | -                  |
| 6  | Mobile populations                 | Mobile and migrant population reached with HIV prevention programme              | 14,123             |
| 7  | Uniformed services                 | Uniformed personnel reached with HIV prevention programme                        | 358                |
| 8  | Young people                       | Out of school youth (15-24) reached with HIV prevention programme                | -                  |
| 9  | Workplace                          | People in workplace reached with HIV prevention programme                        | 845                |
| 10 | Women and men of reproductive age  | Women and men of reproductive age reached with HIV prevention programme          | 6,699              |
|    |                                    | Reproductive age accessing VCCT (test & post test csl)                           | 2,185              |
| 11 | Comprehensive care, support and    | People Living with HIV in need receiving ARV                                     | 457                |
|    | treatment                          | People receiving CHBC package of support   | 4                  |
|    |                                    | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT        | 8                  |

| Kale Township            |                              |
|--------------------------|------------------------------|
| Area :                   | 902.20 sq Km                 |
| State/Division           | Sagaing Division             |
| Population :             | 305,335                      |
| NGOs working in township | CARE, MNMA, MSI,<br>MPG, PSI |



Sex workers programme
CARE, MSI, PSI, NAP
Men who have sex with men
programme
CARE, MSI, PSI, NAP
Youth programme
CARE, MSI, NAP
Care and Support programme
CARE, MNMA, MPG, NAP

### Services available:

No of HIV testing sites – 2 provided by MSI, NAP

Counseling services provided by CARE, MNMA, MSI, NAP

No of ART sites - 1 provided by NAP

No of STI services –17 including 15 Sun clinics, 1 NGO clinic, NAP

### **Monitoring and Evaluation**

HSS - NA

|    | Strategic Direction                | Indicator  | Reached        |
|----|------------------------------------|--|----------------|
| 1  | Sex workers and their clients      | Sex workers reached with HIV prevention programme Condoms distributed            | 306<br>274,794 |
| 2  | Men who have sex with men          | MSM reached with HIV prevention programme  | 1,532          |
| 3  | Drug users                         | IDU reached with HIV prevention programme (through DIC only) Needles distributed | 59             |
| 4  | PLHIV, their partners and families | PLHIV involved in self-help groups   | 282            |
| 5  | Institutionalized populations      | Prisoners reached with HIV prevention programme                                  | -              |
| 6  | Mobile populations                 | Mobile and migrant population reached with HIV prevention programme              | 41             |
| 7  | Uniformed services                 | Uniformed personnel reached with HIV prevention programme                        | -              |
| 8  | Young people                       | Out of school youth (15-24) reached with HIV prevention programme                | 3,333          |
| 9  | Workplace                          | People in workplace reached with HIV prevention programme                        | -              |
| 10 | Women and men of reproductive age  | Women and men of reproductive age reached with HIV prevention programme          | 2,724          |
|    |                                    | Reproductive age accessing VCCT (test & post test csl)                           | 1,069          |
| 11 | Comprehensive care, support and    | People Living with HIV in need receiving ARV                                     | -              |
|    | treatment                          | People receiving CHBC package of support   | 602            |
|    |                                    | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT        | 18             |

| Kawthaung Township       |                      |
|--------------------------|----------------------|
| Area :                   | 2,697.21 sq Km       |
| State/Division           | Tanintharyi Division |
| Population :             | 76,646               |
| NGOs working in township | MRCS, WV             |



Sex workers programme NAP, WV

Men who have sex with men programme NAP, WV

Youth programme MRCS, NAP

Care and Support programme NAP, WV

### Services available:

No of HIV testing sites – 1 provided by NAP

Counseling services provided by NAP and WV

No of ART site – 1 provided by NAP

No of STI services – 1 provided NAP

### **Monitoring and Evaluation**

### HSS

HIV prevalence of Pregnant women - 1% Male STD – 3%

|    | Strategic Direction                | Indicator  | Reached |
|----|------------------------------------|--|---------|
| 1  | Sex workers and their clients      | Sex workers reached with HIV prevention programme                                | 350     |
|    |                                    | Condoms distributed  | 21,840  |
| 2  | Men who have sex with men          | MSM reached with HIV prevention programme  | 150     |
| 3  | Drug users                         | IDU reached with HIV prevention programme (through DIC only) Needles distributed | -       |
| 4  | PLHIV, their partners and families | PLHIV involved in self-help groups   | 135     |
| 5  | Institutionalized populations      | Prisoners reached with HIV prevention programme                                  | 802     |
| 6  | Mobile populations                 | Mobile and migrant population reached with HIV prevention programme              | 1,115   |
| 7  | Uniformed services                 | Uniformed personnel reached with HIV prevention programme                        | 1,235   |
| 8  | Young people                       | Out of school youth (15-24) reached with HIV prevention programme                | 1,988   |
| 9  | Workplace                          | People in workplace reached with HIV prevention programme                        | 941     |
| 10 | Women and men of reproductive age  | Women and men of reproductive age reached with HIV prevention programme          | 900     |
|    |                                    | Reproductive age accessing VCCT (test & post test csl)                           | 1,033   |
| 11 | Comprehensive care, support and    | People Living with HIV in need receiving ARV                                     | 64      |
|    | treatment                          | People receiving CHBC package of support   | 35      |
|    |                                    | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT        | 53      |

| Kyingtung Township       |                |  |
|--------------------------|----------------|--|
| Area :                   | 5,440.18 sq Km |  |
| State/Division           | Shan State     |  |
| Population :             | 180,674        |  |
| NGOs working in township | MNMA, WV       |  |



Sex workers programme

NAP

Men who have sex with men

programme

NAP

Youth programme

MNMA, WV

Care and Support programme

NAP

### Services available:

No of HIV testing sites – 1 provided by NAP

Counseling services provided by NAP and WV

No of ART site – 1 provided by NAP

No of STI services – 1 provided NAP

### **Monitoring and Evaluation**

### HSS

HIV prevalence of Pregnant women – 0.3%

|    | Strategic Direction                       | Indicator  | Reached       |
|----|---|--|---------------|
| 1  | Sex workers and their clients             | Sex workers reached with HIV prevention programme Condoms distributed            | 16<br>135,739 |
| 2  | Men who have sex with men                 | MSM reached with HIV prevention programme  | -             |
| 3  | Drug users                                | IDU reached with HIV prevention programme (through DIC only) Needles distributed | -             |
| 4  | PLHIV, their partners and families        | PLHIV involved in self-help groups   | 26            |
| 5  | Institutionalized populations             | Prisoners reached with HIV prevention programme                                  | -             |
| 6  | Mobile populations                        | Mobile and migrant population reached with HIV prevention programme              | -             |
| 7  | Uniformed services                        | Uniformed personnel reached with HIV prevention programme                        | -             |
| 8  | Young people                              | Out of school youth (15-24) reached with HIV prevention programme                | 1,553         |
| 9  | Workplace                                 | People in workplace reached with HIV prevention programme                        | -             |
| 10 | Women and men of reproductive age         | Women and men of reproductive age reached with HIV prevention programme          | 840           |
|    |   | Reproductive age accessing VCCT (test & post test csl)                           | 351           |
| 11 | Comprehensive care, support and treatment | People Living with HIV in need receiving ARV                                     | 29            |
|    |   | People receiving CHBC package of support   | 25            |
|    |   | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT        | 1             |

| Kyaukpadaung<br>Township |                     |
|--------------------------|---------------------|
| Area :                   | 758.35 sq Km        |
| State/Division           | Mandalay Division   |
| Population :             | 389,925             |
| NGOs working in township | Alliance, MPG, PACT |



Sex workers programme Alliance

Men who have sex with men programme
Alliance

Youth programme PACT

Care and Support programme MPG, PACT

### Services available:

No of HIV testing sites – None

Counseling services provided by Alliance, PACT

No of ART site - None

No of STI services – 7 including 6 Sun clinics and 1 NGO clinic

### **Monitoring and Evaluation**

HSS - NA

|    | Strategic Direction                | Indicator   | Reached |
|----|------------------------------------|---|---------|
| 1  | Sex workers and their clients      | Sex workers reached with HIV prevention programme                         | 76      |
|    |                                    | Condoms distributed   | 163,962 |
| 2  | Men who have sex with men          | MSM reached with HIV prevention programme                                 | 1,949   |
| 3  | Drug users                         | IDU reached with HIV prevention programme (through DIC only)              | -       |
|    |                                    | Needles distributed   |         |
| 4  | PLHIV, their partners and families | PLHIV involved in self-help groups  | 105     |
| 5  | Institutionalized populations      | Prisoners reached with HIV prevention programme                           | -       |
| 6  | Mobile populations                 | Mobile and migrant population reached with HIV prevention programme       | 4,130   |
| 7  | Uniformed services                 | Uniformed personnel reached with HIV prevention programme                 | -       |
| 8  | Young people                       | Out of school youth (15-24) reached with HIV prevention programme         | 2,090   |
| 9  | Workplace                          | People in workplace reached with HIV prevention programme                 | -       |
| 10 | Women and men of reproductive age  | Women and men of reproductive age reached with HIV prevention programme   | 14,268  |
|    |                                    | Reproductive age accessing VCCT (test & post test csl)                    | 84      |
| 11 | Comprehensive care, support and    | People Living with HIV in need receiving ARV                              | -       |
|    | treatment                          | People receiving CHBC package of support                                  | 112     |
|    |                                    | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT | 9       |

| Lashio Township             |  |
|-----------------------------|--|
| Area :                      | 4,230.25 sq Km                                     |
| State/Division              | Shan State   |
| Population :                | 267,139  |
| NGOs working in<br>township | AHRN, AZG, Care,<br>MANA, MNMA, MPG,<br>NAP, UNODC |



Sex workers programme CARE, AHRN, AZG, MANA, NAP, PSI

Men who have sex with men programme CARE, AZG, MANA, NAP, PSI

Injecting drug user programme AHRN, CARE, MANA, UNODC

Care and Support programme AHRN, AZG, Care, MNMA, MPG, NAP, UNODC

### Services available:

No of HIV testing sites – 2 provided by AZG, NAP

Counseling services provided by AHRN, AZG, CARE, MANA, MNMA, UNODC, NAP

No of ART sites – 1 provided by AZG and NAP

No of STI services – 19 including 11 Sun clinics, 1 DIC, 6 NGO clinics and NAP

### **Monitoring and Evaluation**

### HSS

HIV prevalence of
Pregnant women – 0.8%
Male STD – 9.2%
Sex Workers – 16.9%
Injecting drug users – 32.5%

|    | Strategic Direction                | Indicator  | Reached          |
|----|------------------------------------|--|------------------|
| 1  | Sex workers and their clients      | Sex workers reached with HIV prevention programme Condoms distributed            | 1,540<br>740,765 |
| 2  | Men who have sex with men          | MSM reached with HIV prevention programme  | 3,083            |
| 3  | Drug users                         | IDU reached with HIV prevention programme (through DIC only) Needles distributed | 2,608<br>494,236 |
| 4  | PLHIV, their partners and families | PLHIV involved in self-help groups   | 543              |
| 5  | Institutionalized populations      | Prisoners reached with HIV prevention programme                                  | 138              |
| 6  | Mobile populations                 | Mobile and migrant population reached with HIV prevention programme              | 6,796            |
| 7  | Uniformed services                 | Uniformed personnel reached with HIV prevention programme                        | 129              |
| 8  | Young people                       | Out of school youth (15-24) reached with HIV prevention programme                | 9,018            |
| 9  | Workplace                          | People in workplace reached with HIV prevention programme                        | 230              |
| 10 | Women and men of reproductive age  | Women and men of reproductive age reached with HIV prevention programme          | 11,272           |
|    |                                    | Reproductive age accessing VCCT (test & post test csl)                           | 2,829            |
| 11 | Comprehensive care, support and    | People Living with HIV in need receiving ARV                                     | 1,514            |
|    | treatment                          | People receiving CHBC package of support   | 1,649            |
|    |                                    | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT        | 39               |

| Laukkaing Township       |              |
|--------------------------|--------------|
| Area :                   | 791.75 sq Km |
| State/Division           | Shan State   |
| Population :             | 73,291       |
| NGOs working in township | AZG, AHRN    |



Sex workers programme AHRN, AZG

Men who have sex with men programme

AZG

Injecting drug user programme

Care and Support programme AHRN, AZG

### Services available:

No of HIV testing sites – 1 provided by AZG

Counseling services provided by AHRN, AZG

No of ART site – 1 provided by AHRN

No of STI services - 2 NGO clinic

### **Monitoring and Evaluation**

HSS- NA

|    | Strategic Direction                | Indicator   | Reached |
|----|------------------------------------|---|---------|
| 1  | Sex workers and their clients      | Sex workers reached with HIV prevention programme                         | 552     |
|    |                                    | Condoms distributed   | 71,781  |
| 2  | Men who have sex with men          | MSM reached with HIV prevention programme                                 | 10      |
| 3  | Drug users                         | IDU reached with HIV prevention programme (through DIC only)              | 227     |
|    |                                    | Needles distributed   | 13,600  |
| 4  | PLHIV, their partners and families | PLHIV involved in self-help groups  | -       |
| 5  | Institutionalized populations      | Prisoners reached with HIV prevention programme                           | 579     |
| 6  | Mobile populations                 | Mobile and migrant population reached with HIV prevention programme       | -       |
| 7  | Uniformed services                 | Uniformed personnel reached with HIV prevention programme                 | 15      |
| 8  | Young people                       | Out of school youth (15-24) reached with HIV prevention programme         | 1       |
| 9  | Workplace                          | People in workplace reached with HIV prevention programme                 | -       |
| 10 | Women and men of reproductive age  | Women and men of reproductive age reached with HIV prevention programme   | 253     |
|    |                                    | Reproductive age accessing VCCT (test & post test csl)                    | 311     |
| 11 | Comprehensive care, support and    | People Living with HIV in need receiving ARV                              | 44      |
|    | treatment                          | People receiving CHBC package of support                                  | -       |
|    |                                    | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT | 6       |

| Loikaw Township          |                |
|--------------------------|----------------|
| Area :                   | 1,030.97 sq Km |
| State/Division           | Kayah State    |
| Population :             | 109,529        |
| NGOs working in township | -              |



Sex workers programme NAP

Men who have sex with men programme

NAP

Youth programme

NAP

Care and Support programme NAP

### Services available:

No of HIV testing sites – 1 provided by STD team

Counseling services provided by STD

No of ART site – 1 provided by NAP

No of STI services – 1 NAP

### **Monitoring and Evaluation**

HSS-NA

|    | Strategic Direction                | Indicator  | Reached      |
|----|------------------------------------|--|--------------|
| 1  | Sex workers and their clients      | Sex workers reached with HIV prevention programme Condoms distributed            | 27<br>98,640 |
| 2  | Men who have sex with men          | MSM reached with HIV prevention programme  | -            |
| 3  | Drug users                         | IDU reached with HIV prevention programme (through DIC only) Needles distributed | -            |
| 4  | PLHIV, their partners and families | PLHIV involved in self-help groups   | 120          |
| 5  | Institutionalized populations      | Prisoners reached with HIV prevention programme                                  | 120          |
| 6  | Mobile populations                 | Mobile and migrant population reached with HIV prevention programme              | 250          |
| 7  | Uniformed services                 | Uniformed personnel reached with HIV prevention programme                        | 345          |
| 8  | Young people                       | Out of school youth (15-24) reached with HIV prevention programme                | 42           |
| 9  | Workplace                          | People in workplace reached with HIV prevention programme                        | 150          |
| 10 | Women and men of reproductive age  | Women and men of reproductive age reached with HIV prevention programme          | 3,800        |
|    |                                    | Reproductive age accessing VCCT (test & post test csl)                           | 281          |
| 11 | Comprehensive care, support and    | People Living with HIV in need receiving ARV                                     | -            |
|    | treatment                          | People receiving CHBC package of support   | 66           |
|    |                                    | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT        | 3            |

| Maubin Township          |                     |
|--------------------------|---------------------|
| Area :                   |                     |
| State/Division           | Ayeyarwady Division |
| Population :             |                     |
| NGOs working in township | -                   |



Sex workers programme NAP

Men who have sex with men programme

NAP

Youth programme

NAP

Care and Support programme NAP

### Services available :

No of HIV testing sites – 1 provided by STD team

Counseling services provided by STD team

No of ART site - None

No of STI services – 1 by NAP

### **Monitoring and Evaluation**

### HSS

HIV prevalence of Pregnant women – 0.5% Male STD – 1.3%

|    | Strategic Direction                | Indicator  | Reached |
|----|------------------------------------|--|---------|
| 1  | Sex workers and their clients      | Sex workers reached with HIV prevention programme                                | 60      |
|    |                                    | Condoms distributed  | 257,049 |
| 2  | Men who have sex with men          | MSM reached with HIV prevention programme  | 10      |
| 3  | Drug users                         | IDU reached with HIV prevention programme (through DIC only) Needles distributed | -       |
| 4  | PLHIV, their partners and families | PLHIV involved in self-help groups   | 75      |
| 5  | Institutionalized populations      | Prisoners reached with HIV prevention programme                                  | 205     |
| 6  | Mobile populations                 | Mobile and migrant population reached with HIV prevention programme              | 1,119   |
| 7  | Uniformed services                 | Uniformed personnel reached with HIV prevention programme                        | 174     |
| 8  | Young people                       | Out of school youth (15-24) reached with HIV prevention programme                | 1,678   |
| 9  | Workplace                          | People in workplace reached with HIV prevention programme                        | 267     |
| 10 | Women and men of reproductive age  | Women and men of reproductive age reached with HIV prevention programme          | -       |
|    |                                    | Reproductive age accessing VCCT (test & post test csl)                           | 293     |
| 11 | Comprehensive care, support and    | People Living with HIV in need receiving ARV                                     | -       |
|    | treatment                          | People receiving CHBC package of support   | 272     |
|    |                                    | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT        | 6       |

| Maungdaw Township        |                |  |
|--------------------------|----------------|--|
| Area :                   | 1,517.53 sq Km |  |
| State/Division           | Rakhine State  |  |
| Population :             | 506,986        |  |
| NGOs working in township | AZG            |  |



Sex workers programme

AZG

Men who have sex with men programme

AZG

Care and Support programme

AZG

### Services available:

No of HIV testing sites – 1 provided by AZG

Counseling services provided by AZG

No of ART site – 1 provided by AZG

No of STI services – 1 NGO clinic

### **Monitoring and Evaluation**

HSS - NA

|    | Strategic Direction                       | Indicator  | Reached        |
|----|---|--|----------------|
| 1  | Sex workers and their clients             | Sex workers reached with HIV prevention programme Condoms distributed            | 340<br>125,193 |
| 2  | Men who have sex with men                 | MSM reached with HIV prevention programme  | 136            |
| 3  | Drug users                                | IDU reached with HIV prevention programme (through DIC only) Needles distributed | -              |
| 4  | PLHIV, their partners and families        | PLHIV involved in self-help groups   | -              |
| 5  | Institutionalized populations             | Prisoners reached with HIV prevention programme                                  | -              |
| 6  | Mobile populations                        | Mobile and migrant population reached with HIV prevention programme              | 1,106          |
| 7  | Uniformed services                        | Uniformed personnel reached with HIV prevention programme                        | 65             |
| 8  | Young people                              | Out of school youth (15-24) reached with HIV prevention programme                | -              |
| 9  | Workplace                                 | People in workplace reached with HIV prevention programme                        | 1,495          |
| 10 | Women and men of reproductive age         | Women and men of reproductive age reached with HIV prevention programme          | 21,159         |
|    |   | Reproductive age accessing VCCT (test & post test csl)                           | 2,302          |
| 11 | Comprehensive care, support and treatment | People Living with HIV in need receiving ARV                                     | 235            |
|    |   | People receiving CHBC package of support   | -              |
|    |   | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT        | 4              |

| Mawlamyaing<br>Township  |   |
|--------------------------|---|
| Area :                   | 146.10 sq Km  |
| State/Division           | Mon State   |
| Population :             | 463,857   |
| NGOs working in township | Alliance, FXB, CARE,<br>IOM, MNMA, MRCS,<br>MSI, MPG, PSI, SC |



Sex workers programme Alliance, CARE, MNMA, MSI, NAP, PSI Men who have sex with men Alliance, CARE, MNMA, MSI, NAP, PSI

Youth programme CARE, FXB, MNMA, MRCS, MSI, SC, NAP

Care and Support programme Alliance, CARE, FXB, IOM, MNMA, MPG, NAP

### Services available:

No of HIV testing sites – 2 provided by MSI, NAP

Counseling services provided by CARE, FXB, IOM, MNMA, MSI and NAP

No of ART sites – 3 provided by IOM , SC and NAP  $\,$ 

No of STI services – 15 including 11 Sun clinics, 3 NGO clinics and NAP

### **Monitoring and Evaluation**

### HSS

HIV prevalence of Pregnant women – 1.3% Male STD – 4.7% TB-HIV – 14.7%

|    | Strategic Direction                | Indicator  | Reached |
|----|------------------------------------|--|---------|
| 1  | Sex workers and their clients      | Sex workers reached with HIV prevention programme                                | 2,889   |
|    |                                    | Condoms distributed  | 740,574 |
| 2  | Men who have sex with men          | MSM reached with HIV prevention programme  | 1,130   |
| 3  | Drug users                         | IDU reached with HIV prevention programme (through DIC only) Needles distributed | -       |
| 4  | PLHIV, their partners and families | PLHIV involved in self-help groups   | 3,464   |
| 5  | Institutionalized populations      | Prisoners reached with HIV prevention programme                                  | 1,277   |
| 6  | Mobile populations                 | Mobile and migrant population reached with HIV prevention programme              | 1,747   |
| 7  | Uniformed services                 | Uniformed personnel reached with HIV prevention programme                        | 359     |
| 8  | Young people                       | Out of school youth (15-24) reached with HIV prevention programme                | 16,222  |
| 9  | Workplace                          | People in workplace reached with HIV prevention programme                        | 719     |
| 10 | Women and men of reproductive age  | Women and men of reproductive age reached with HIV prevention programme          | 8,876   |
|    |                                    | Reproductive age accessing VCCT (test & post test csl)                           | 2,501   |
| 11 | Comprehensive care, support and    | People Living with HIV in need receiving ARV                                     | 222     |
|    | treatment                          | People receiving CHBC package of support   | 2,608   |
|    |                                    | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT        | 34      |

| Mayangone Township       |                    |  |
|--------------------------|--------------------|--|
| Area :                   | 25.34 sq Km        |  |
| State/Division           | Yangon Division    |  |
| Population :             | 143,644            |  |
| NGOs working in township | FXB, MDM, MPG, PSI |  |



Sex workers programme MDM, PSI

Men who have sex with men programme

MDM, PSI

Youth programme FXB

Care and Support programme FXB, MDM, MPG, PSI

### Services available:

No of HIV testing sites – 2 provided by MDM, PSI

Counseling services provided by FXB, MDM and PSI

No of ART sites – 3 provided by FXB, MDM, PSI

No of STI services – 5 including 3 Sun clinics, 1 DIC and 1NGO clinic

### **Monitoring and Evaluation**

### HSS

HIV prevalence of Pregnant women – 4% Male STD – 10%

Sex Workers – 7.5%

MSM – 12.5% Injecting drug users – 19%

TB-HIV - 5.3%

|    | Strategic Direction                       | Indicator  | Reached |
|----|---|--|---------|
| 1  | Sex workers and their clients             | Sex workers reached with HIV prevention programme                                | 4,416   |
|    |   | Condoms distributed  | 689,662 |
| 2  | Men who have sex with men                 | MSM reached with HIV prevention programme  | 6,073   |
| 3  | Drug users                                | IDU reached with HIV prevention programme (through DIC only) Needles distributed | -       |
| 4  | PLHIV, their partners and families        | PLHIV involved in self-help groups   | 12,057  |
| 5  | Institutionalized populations             | Prisoners reached with HIV prevention programme                                  | -       |
| 6  | Mobile populations                        | Mobile and migrant population reached with HIV prevention programme              | 3,163   |
| 7  | Uniformed services                        | Uniformed personnel reached with HIV prevention programme                        | 146     |
| 8  | Young people                              | Out of school youth (15-24) reached with HIV prevention programme                | 1,203   |
| 9  | Workplace                                 | People in workplace reached with HIV prevention programme                        | 374     |
| 10 | Women and men of reproductive age         | Women and men of reproductive age reached with HIV prevention programme          | 10,678  |
|    |   | Reproductive age accessing VCCT (test & post test csl)                           | 5,357   |
| 11 | Comprehensive care, support and treatment | People Living with HIV in need receiving ARV                                     | 584     |
|    |   | People receiving CHBC package of support   | 2,251   |
|    |   | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT        | -       |

| Meikhtila Township       |                         |
|--------------------------|-------------------------|
| Area :                   | 1,312.13 sq Km          |
| State/Division           | Mandalay Division       |
| Population :             | 478,146                 |
| NGOs working in township | MNMA, MRCS, NAP,<br>PSI |



Sex workers programme PSI, NAP

Men who have sex with men programme PSI, NAP

Youth programme MRCS, NAP

Care and Support programme MNMA, NAP

### Services available:

No of HIV testing sites – 1 provided by NAP

Counseling services provided by MNMA and NAP

No of ART sites – 1 provided by NAP

No of STI services – 8 including 7 Sun clinics and NAP

### **Monitoring and Evaluation**

### HSS

HIV prevalence of Pregnant women – 2.3% Male STD – 9.3%

|    | Strategic Direction                | Indicator   | Reached |
|----|------------------------------------|---|---------|
| 1  | Sex workers and their clients      | Sex workers reached with HIV prevention programme                                 | 2,018   |
|    |                                    | Condoms distributed   | 145,010 |
| 2  | Men who have sex with men          | MSM reached with HIV prevention programme   | 2,070   |
| 3  | Drug users                         | IDU reached with HIV prevention programme (through DIC only)  Needles distributed | -       |
| 4  | PLHIV, their partners and families | PLHIV involved in self-help groups  | 582     |
| 5  | Institutionalized populations      | Prisoners reached with HIV prevention programme                                   | 336     |
| 6  | Mobile populations                 | Mobile and migrant population reached with HIV prevention programme               | 777     |
| 7  | Uniformed services                 | Uniformed personnel reached with HIV prevention programme                         | 499     |
| 8  | Young people                       | Out of school youth (15-24) reached with HIV prevention programme                 | 4,196   |
| 9  | Workplace                          | People in workplace reached with HIV prevention programme                         | 388     |
| 10 | Women and men of reproductive age  | Women and men of reproductive age reached with HIV prevention programme           | 7,385   |
|    |                                    | Reproductive age accessing VCCT (test & post test csl)                            | 1,062   |
| 11 | Comprehensive care, support and    | People Living with HIV in need receiving ARV                                      | 49      |
|    | treatment                          | People receiving CHBC package of support  | 576     |
|    |                                    | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT         | -       |

| Mogaung Township         |                |  |
|--------------------------|----------------|--|
| Area :                   | 2,626.17 sq Km |  |
| State/Division           | Kachin State   |  |
| Population :             | 132,316        |  |
| NGOs working in township | MDM, MPG       |  |



Injecting drug user programme MDM

Care and Support programme MDM, MPG

### Services available:

No of HIV testing sites – 1 provided by MDM

Counseling services provided by MDM

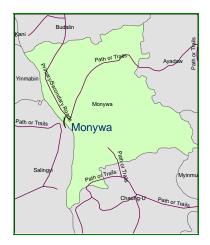
No of ART sites – 1 provided by MDM No of STI services – 1 by NGO clinic

### **Monitoring and Evaluation**

HSS - NA

|    | Strategic Direction                       | Indicator  | Reached        |
|----|---|--|----------------|
| 1  | Sex workers and their clients             | Sex workers reached with HIV prevention programme Condoms distributed            | 97,392         |
| 2  | Men who have sex with men                 | MSM reached with HIV prevention programme  | -              |
| 3  | Drug users                                | IDU reached with HIV prevention programme (through DIC only) Needles distributed | 492<br>918,663 |
| 4  | PLHIV, their partners and families        | PLHIV involved in self-help groups   | 440            |
| 5  | Institutionalized populations             | Prisoners reached with HIV prevention programme                                  | -              |
| 6  | Mobile populations                        | Mobile and migrant population reached with HIV prevention programme              | -              |
| 7  | Uniformed services                        | Uniformed personnel reached with HIV prevention programme                        | -              |
| 8  | Young people                              | Out of school youth (15-24) reached with HIV prevention programme                | -              |
| 9  | Workplace                                 | People in workplace reached with HIV prevention programme                        | -              |
| 10 | Women and men of reproductive age         | Women and men of reproductive age reached with HIV prevention programme          | 256            |
|    |   | Reproductive age accessing VCCT (test & post test csl)                           | 100            |
| 11 | Comprehensive care, support and treatment | People Living with HIV in need receiving ARV                                     | 115            |
|    |   | People receiving CHBC package of support   | 366            |
|    |   | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT        | 24             |

| Monywa Township          |  |  |
|--------------------------|--|--|
| Area :                   | 6,88.94 sq Km  |  |
| State/Division           | Sagaing Division   |  |
| Population :             | 408,694  |  |
| NGOs working in township | Alliance, CARE, MBCA<br>MNMA, MPG, MRCS,<br>MSI, PSI, SC |  |



Sex workers programme CARE, MSI, NAP, PSI

Men who have sex with men Alliance, CARE, MSI, NAP, PSI

Youth programme CARE, MSI, NAP

Care and Support programme Alliance, CARE, MBCA, MNMA, MPG, MSI, NAP, SC,

### Services available:

No of HIV testing sites – 2 provided by MSI, NAP

Counseling services provided by CARE, MBCA, MNMA, MSI, NAP

No of ART sites –2 provided by NAP, SC

No of STI services –18 including 16 Sun clinics, 1 NGO clinic and NAP

### **Monitoring and Evaluation**

### HSS

HIV prevalence of Pregnant women – 0.5% Male STD – 4.7% TB-HIV – 26.1%

|    | Strategic Direction                | Indicator  | Reached |
|----|------------------------------------|--|---------|
| 1  | Sex workers and their clients      | Sex workers reached with HIV prevention programme                                | 765     |
|    |                                    | Condoms distributed  | 376,644 |
| 2  | Men who have sex with men          | MSM reached with HIV prevention programme  | 1,233   |
| 3  | Drug users                         | IDU reached with HIV prevention programme (through DIC only) Needles distributed | -       |
| 4  | PLHIV, their partners and families | PLHIV involved in self-help groups   | 577     |
| 5  | Institutionalized populations      | Prisoners reached with HIV prevention programme                                  | 300     |
| 6  | Mobile populations                 | Mobile and migrant population reached with HIV prevention programme              | 8,062   |
| 7  | Uniformed services                 | Uniformed personnel reached with HIV prevention programme                        | 215     |
| 8  | Young people                       | Out of school youth (15-24) reached with HIV prevention programme                | 2,625   |
| 9  | Workplace                          | People in workplace reached with HIV prevention programme                        | 4,398   |
| 10 | Women and men of reproductive age  | Women and men of reproductive age reached with HIV prevention programme          | 3,592   |
|    |                                    | Reproductive age accessing VCCT (test & post test csl)                           | 1,257   |
| 11 | Comprehensive care, support and    | People Living with HIV in need receiving ARV                                     | 157     |
|    | treatment                          | People receiving CHBC package of support   | 1,189   |
|    |                                    | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT        | 45      |

| Mudon Township           |                                  |
|--------------------------|----------------------------------|
| Area :                   | 887.75 sq Km                     |
| State/Division           | Mon State                        |
| Population :             | 200,407                          |
| NGOs working in township | CARE, FXB, IOM,<br>MNMA, MPG, SC |



Sex workers programme
CARE, IOM
Men who have sex with men
programme
CARE, IOM
Youth programme
CARE, FXB, IOM, SC
Care and Support programme
CRAE, IOM, MNMA, MPG

### Services available:

Counseling services provided by CARE, IOM, MNMA

No of ART sites – 1 provided by IOM

No of STI services – 13 including 12 Sun clinics and 1 NGO clinic

### **Monitoring and Evaluation**

HSS - NA

|    | Strategic Direction                       | Indicator  | Reached        |
|----|---|--|----------------|
| 1  | Sex workers and their clients             | Sex workers reached with HIV prevention programme Condoms distributed            | 206<br>102,267 |
| 2  | Men who have sex with men                 | MSM reached with HIV prevention programme  | 206            |
| 3  | Drug users                                | IDU reached with HIV prevention programme (through DIC only) Needles distributed | -              |
| 4  | PLHIV, their partners and families        | PLHIV involved in self-help groups   | 338            |
| 5  | Institutionalized populations             | Prisoners reached with HIV prevention programme                                  | -              |
| 6  | Mobile populations                        | Mobile and migrant population reached with HIV prevention programme              | 1,148          |
| 7  | Uniformed services                        | Uniformed personnel reached with HIV prevention programme                        | 55             |
| 8  | Young people                              | Out of school youth (15-24) reached with HIV prevention programme                | 4,434          |
| 9  | Workplace                                 | People in workplace reached with HIV prevention programme                        | 741            |
| 10 | Women and men of reproductive age         | Women and men of reproductive age reached with HIV prevention programme          | 3,638          |
|    |   | Reproductive age accessing VCCT (test & post test csl)                           | 623            |
| 11 | Comprehensive care, support and treatment | People Living with HIV in need receiving ARV                                     | 31             |
|    |   | People receiving CHBC package of support   | 597            |
|    |   | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT        | 12             |

| Muse Township            |  |
|--------------------------|--|
| Area :                   | 1,503.67 sq Km                                 |
| State/Division           | Shan State                                     |
| Population :             | 148,722  |
| NGOs working in township | AZG, CARE, MNMA,<br>MPG, NAP, SC,<br>UNODC, WC |



Sex workers programme AZG, CARE, MANA, NAP

Men who have sex with men AZG, CARE, NAP

Injecting drug user programme AZG, UNODC

Care and Support programme AZG, CARE, MNMA, MPG, NAP, UNODC, WC

### Services available:

No of HIV testing sites – 2 provided by AZG and NAP

Counseling services provided by AZG, CARE, MNMA, NAP and WC

No of ART sites – 2 provided by NAP, AZG

No of STI services – 4 including 2 Sun clinics, 1 NGO clinics and NAP

### **Monitoring and Evaluation**

### HSS

HIV prevalence of Pregnant women – 1.5% Male STD – 15.7% Injecting drug user – 36.7%

|    | Strategic Direction                       | Indicator   | Reached |
|----|---|---|---------|
| 1  | Sex workers and their clients             | Sex workers reached with HIV prevention programme                         | 420     |
|    |   | Condoms distributed   | 648,430 |
| 2  | Men who have sex with men                 | MSM reached with HIV prevention programme                                 | 110     |
| 3  | Drug users                                | IDU reached with HIV prevention programme (through DIC only)              | 607     |
|    |   | Needles distributed   | 314,266 |
| 4  | PLHIV, their partners and families        | PLHIV involved in self-help groups  | 98      |
| 5  | Institutionalized populations             | Prisoners reached with HIV prevention programme                           | 180     |
| 6  | Mobile populations                        | Mobile and migrant population reached with HIV prevention programme       | 5,866   |
| 7  | Uniformed services                        | Uniformed personnel reached with HIV prevention programme                 | 64      |
| 8  | Young people                              | Out of school youth (15-24) reached with HIV prevention programme         | 2,096   |
| 9  | Workplace                                 | People in workplace reached with HIV prevention programme                 | 208     |
| 10 | Women and men of reproductive age         | Women and men of reproductive age reached with HIV prevention programme   | 4,989   |
|    |   | Reproductive age accessing VCCT (test & post test csl)                    | 2,654   |
| 11 | Comprehensive care, support and treatment | People Living with HIV in need receiving ARV                              | 729     |
|    |   | People receiving CHBC package of support                                  | 751     |
|    |   | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT | 36      |

| Myaungmya Township       |                      |  |
|--------------------------|----------------------|--|
| Area :                   | 1,562.51 sq Km       |  |
| State/Division           | Ayeyarwaddy Division |  |
| Population :             | 329,301              |  |
| NGOs working in township | PSI                  |  |



Sex workers programme
PSI, NAP
Men who have sex with men
programme
PSI, NAP
Youth programme
NAP

Care and Support programme

### Services available:

NAP

Counseling services provided by NAP

No of ART sites – 1 provided by NAP

No of STI services – 1 by NAP

No of HIV testing sites – 1 provided

### **Monitoring and Evaluation**

HSS
HIV prevalence of
Pregnant women – 0%
Male STD – 3.6%

### Coverage

NAP

|    | Strategic Direction                       | Indicator   | Reached |
|----|---|---|---------|
| 1  | Sex workers and their clients             | Sex workers reached with HIV prevention programme                         | 387     |
|    |   | Condoms distributed   | 148,320 |
| 2  | Men who have sex with men                 | MSM reached with HIV prevention programme                                 | 650     |
| 3  | Drug users                                | IDU reached with HIV prevention programme (through DIC only)              | -       |
|    |   | Needles distributed   |         |
| 4  | PLHIV, their partners and families        | PLHIV involved in self-help groups  | 2       |
| 5  | Institutionalized populations             | Prisoners reached with HIV prevention programme                           | 7       |
| 6  | Mobile populations                        | Mobile and migrant population reached with HIV prevention programme       | 150     |
| 7  | Uniformed services                        | Uniformed personnel reached with HIV prevention programme                 | 170     |
| 8  | Young people                              | Out of school youth (15-24) reached with HIV prevention programme         | 70      |
| 9  | Workplace                                 | People in workplace reached with HIV prevention programme                 | 2,000   |
| 10 | Women and men of reproductive age         | Women and men of reproductive age reached with HIV prevention programme   | 146     |
|    |   | Reproductive age accessing VCCT (test & post test csl)                    | -       |
| 11 | Comprehensive care, support and treatment | People Living with HIV in need receiving ARV                              | 25      |
|    |   | People receiving CHBC package of support                                  | 34      |
|    |   | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT | 6       |

| Myawaddy Township           |                |  |
|-----------------------------|----------------|--|
| Area :                      | 3,136.12 sq Km |  |
| State/Division              | Kayin State    |  |
| Population :                | 59,712         |  |
| NGOs working in<br>township | MRCS, PSI      |  |



Sex workers programme NAP

Men who have sex with men programme NAP Youth programme

Care and Support programme

### Services available:

No of HIV testing sites – 1 provided by NAP

Counseling services provided by NAP

No of ART sites – 1 provided by NAP

No of STI services – 2 including 1 Sun clinic and NAP

### **Monitoring and Evaluation**

### HSS

HIV prevalence of Pregnant women – 0.5% Male STD – 7.3%

### Coverage

MRCS, NAP

|    | Strategic Direction                       | Indicator  | Reached |
|----|---|--|---------|
| 1  | Sex workers and their clients             | Sex workers reached with HIV prevention programme                                | 120     |
|    |   | Condoms distributed  | 109,688 |
| 2  | Men who have sex with men                 | MSM reached with HIV prevention programme  | 10      |
| 3  | Drug users                                | IDU reached with HIV prevention programme (through DIC only) Needles distributed | -       |
| 4  | PLHIV, their partners and families        | PLHIV involved in self-help groups   | 157     |
| 5  | Institutionalized populations             | Prisoners reached with HIV prevention programme                                  | -       |
| 6  | Mobile populations                        | Mobile and migrant population reached with HIV prevention programme              | 1,880   |
| 7  | Uniformed services                        | Uniformed personnel reached with HIV prevention programme                        | -       |
| 8  | Young people                              | Out of school youth (15-24) reached with HIV prevention programme                | 3,238   |
| 9  | Workplace                                 | People in workplace reached with HIV prevention programme                        | 300     |
| 10 | Women and men of reproductive age         | Women and men of reproductive age reached with HIV prevention programme          | 2,200   |
|    |   | Reproductive age accessing VCCT (test & post test csl)                           | 65      |
| 11 | Comprehensive care, support and treatment | People Living with HIV in need receiving ARV                                     | 34      |
|    |   | People receiving CHBC package of support   | 501     |
|    |   | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT        | 17      |

| Myeik Township           |                      |  |
|--------------------------|----------------------|--|
| Area :                   | 1,417.89 sq Km       |  |
| State/Division           | Tanintharyi Division |  |
| Population :             | 305,710              |  |
| NGOs working in township | MSF-CH, MRCS, WV     |  |



Sex workers programme NAP, WV

Men who have sex with men programme

NAP, WV

Youth programme MRCS, NAP

Care and Support programme MSF-CH, NAP, WV

### Services available:

No of HIV testing sites – 1 provided by NAP

Counseling services provided by NAP MSF-CH and WV

No of ART sites – 1 provided by NAP No of STI services – 14 including 12 sun clinics, 1 NGO clinic and NAP

### **Monitoring and Evaluation**

### HSS

HIV prevalence of Pregnant women – 0.3% Male STD – 3.3% TB-HIV – 5.3%

|    | Strategic Direction                       | Indicator  | Reached |
|----|---|--|---------|
| 1  | Sex workers and their clients             | Sex workers reached with HIV prevention programme                                | 50      |
|    |   | Condoms distributed  | 98,252  |
| 2  | Men who have sex with men                 | MSM reached with HIV prevention programme  | 55      |
| 3  | Drug users                                | IDU reached with HIV prevention programme (through DIC only) Needles distributed | -       |
| 4  | PLHIV, their partners and families        | PLHIV involved in self-help groups   | 125     |
| 5  | Institutionalized populations             | Prisoners reached with HIV prevention programme                                  | 90      |
| 6  | Mobile populations                        | Mobile and migrant population reached with HIV prevention programme              | 1,000   |
| 7  | Uniformed services                        | Uniformed personnel reached with HIV prevention programme                        | 25      |
| 8  | Young people                              | Out of school youth (15-24) reached with HIV prevention programme                | 594     |
| 9  | Workplace                                 | People in workplace reached with HIV prevention programme                        | 210     |
| 10 | Women and men of reproductive age         | Women and men of reproductive age reached with HIV prevention programme          | 11,020  |
|    |   | Reproductive age accessing VCCT (test & post test csl)                           | 137     |
| 11 | Comprehensive care, support and treatment | People Living with HIV in need receiving ARV                                     | 49      |
|    |   | People receiving CHBC package of support   | 142     |
|    |   | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT        | 6       |

| Myingyan Township        |                     |
|--------------------------|---------------------|
| Area :                   | 969.40 sq Km        |
| State/Division           | Mandalay Division   |
| Population :             | 431,837             |
| NGOs working in township | MSI, PACT, PGK, MPG |



Sex workers programme
MSI, NAP, PGK
Men who have sex with men
programme
NAP, PGK
Youth programme
NAP, PACT, PGK
Care and Support programme

# Services available:

No of HIV testing sites – 2 provided by MSI, NAP

Counseling services provided by MSI, NAP and PGK

No of ART sites - None

No of STI services – 4 including 2 Sun clinics, 1 NGO clinic and NAP

# **Monitoring and Evaluation**

#### HSS

HIV prevalence of Pregnant women – 0.75% Male STD – 1.6%

# Coverage

NAP, PGK, MPG

|    | Strategic Direction                | Indicator  | Reached |
|----|------------------------------------|--|---------|
| 1  | Sex workers and their clients      | Sex workers reached with HIV prevention programme                                | 446     |
|    |                                    | Condoms distributed  | 486,257 |
| 2  | Men who have sex with men          | MSM reached with HIV prevention programme  | 510     |
| 3  | Drug users                         | IDU reached with HIV prevention programme (through DIC only) Needles distributed | -       |
| 4  | PLHIV, their partners and families | PLHIV involved in self-help groups   | 89      |
| 5  | Institutionalized populations      | Prisoners reached with HIV prevention programme                                  | 20      |
| 6  | Mobile populations                 | Mobile and migrant population reached with HIV prevention programme              | 1,361   |
| 7  | Uniformed services                 | Uniformed personnel reached with HIV prevention programme                        | 30      |
| 8  | Young people                       | Out of school youth (15-24) reached with HIV prevention programme                | 4,878   |
| 9  | Workplace                          | People in workplace reached with HIV prevention programme                        | 128     |
| 10 | Women and men of reproductive age  | Women and men of reproductive age reached with HIV prevention programme          | 10,540  |
|    |                                    | Reproductive age accessing VCCT (test & post test csl)                           | 1,687   |
| 11 | Comprehensive care, support and    | People Living with HIV in need receiving ARV                                     | -       |
|    | treatment                          | People receiving CHBC package of support   | 446     |
|    |                                    | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT        | 18      |

| Myitkyina Township       |  |
|--------------------------|--|
| Area :                   | 6,501.02 sq Km                           |
| State/Division           | Kachin State                             |
| Population :             | 255,627                                  |
| NGOs working in township | AZG, MDM, MPG,<br>NAP, PSI, UNODC,<br>WC |



Sex workers programme AZG, PSI, MANA, NAP

Men who have sex with men programme AZG, PSI, NAP

Injecting drug user programme AZG, MDM, UNODC

Care and Support programme AZG, MDM, MPG, NAP, WC

#### Services available:

No of HIV testing sites – 3 provided by NAP, AZG and MDM

Counseling services provided by AZG, MDM, NAP and WC

No of ART sites – 3 provided by NAP, AZG and MDM

No of STI services – 14 including 9 Sun clinics, 1 DIC, 2 NGO clinics and NAP

# **Monitoring and Evaluation**

#### HSS

HIV prevalence of
Pregnant women – 1.5%
Male STD – 6.7%
Sex Workers – 9.4%
Injecting drug users – 53.8%

|    | Strategic Direction                | Indicator   | Reached |
|----|------------------------------------|---|---------|
| 1  | Sex workers and their clients      | Sex workers reached with HIV prevention programme                         | 2,036   |
|    |                                    | Condoms distributed   | 418,161 |
| 2  | Men who have sex with men          | MSM reached with HIV prevention programme                                 | 2,743   |
| 3  | Drug users                         | IDU reached with HIV prevention programme (through DIC only)              | 854     |
|    |                                    | Needles distributed   | 507,701 |
| 4  | PLHIV, their partners and families | PLHIV involved in self-help groups  | 616     |
| 5  | Institutionalized populations      | Prisoners reached with HIV prevention programme                           | 1,675   |
| 6  | Mobile populations                 | Mobile and migrant population reached with HIV prevention programme       | 189     |
| 7  | Uniformed services                 | Uniformed personnel reached with HIV prevention programme                 | -       |
| 8  | Young people                       | Out of school youth (15-24) reached with HIV prevention programme         | 11,867  |
| 9  | Workplace                          | People in workplace reached with HIV prevention programme                 | 213     |
| 10 | Women and men of reproductive age  | Women and men of reproductive age reached with HIV prevention programme   | 24,079  |
|    |                                    | Reproductive age accessing VCCT (test & post test csl)                    | 4,039   |
| 11 | Comprehensive care, support and    | People Living with HIV in need receiving ARV                              | 2,343   |
|    | treatment                          | People receiving CHBC package of support                                  | 56      |
|    |                                    | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT | 148     |

# North Okkalapa Township Area: 28.20 sq Km State/Division Yangon Division Population: 264,739 NGOs working in township FXB, MNMA, MPG, PSI



# Partners working with:

Sex workers programme
FXB, MNMA, NAP, PSI
Men who have sex with men
programme
MNMA, NAP, PSI
Youth programme
FXB, MRCS
Care and Support programme
MNMA, MPG, NAP, PSI

#### Services available:

No of HIV testing sites – 1 provided by NAP  $\,$ 

Counseling services provided by MNMA and NAP

No of ART sites – 2 provided by NAP and PSI

No of STI services – 17 including 16 Sun clinics and NAP

#### **Monitoring and Evaluation**

#### HSS

HIV prevalence of Pregnant women – 4% Male STD – 10% Sex Workers – 7.5%

MSM – 12.5%

Injecting drug users – 19%

TB-HIV - 5.3%

|    | Strategic Direction Indicator      |   | Reached |
|----|------------------------------------|---|---------|
| 1  | Sex workers and their clients      | Sex workers reached with HIV prevention programme                         | 861     |
|    |                                    | Condoms distributed   | 210,591 |
| 2  | Men who have sex with men          | MSM reached with HIV prevention programme                                 | 378     |
| 3  | Drug users                         | IDU reached with HIV prevention programme (through DIC only)              | -       |
|    |                                    | Needles distributed   |         |
| 4  | PLHIV, their partners and families | PLHIV involved in self-help groups  | 159     |
| 5  | Institutionalized populations      | Prisoners reached with HIV prevention programme                           | -       |
| 6  | Mobile populations                 | Mobile and migrant population reached with HIV prevention programme       | 237     |
| 7  | Uniformed services                 | Uniformed personnel reached with HIV prevention programme                 | 18      |
| 8  | Young people                       | Out of school youth (15-24) reached with HIV prevention programme         | 658     |
| 9  | Workplace                          | People in workplace reached with HIV prevention programme                 | 434     |
| 10 | Women and men of reproductive age  | Women and men of reproductive age reached with HIV prevention programme   | 562     |
|    |                                    | Reproductive age accessing VCCT (test & post test csl)                    | 194     |
| 11 | Comprehensive care, support and    | People Living with HIV in need receiving ARV                              | 1,196   |
|    | treatment                          | People receiving CHBC package of support                                  | 71      |
|    |                                    | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT | 83      |

| Pakkoku Township         |                               |
|--------------------------|-------------------------------|
| Area :                   | 1,258.32 sq Km                |
| State/Division           | Magway Division               |
| Population :             | 427,742                       |
| NGOs working in township | MBCA, MPG, NAP,<br>PSI, UNION |



Sex workers programme PSI, NAP

Men who have sex with men programme PSI, NAP

Youth programme NAP

Care and Support programme MBCA, MPG, NAP, UNION

# Services available:

No of HIV testing sites – 1 provided by NAP

Counseling services provided by NAP

No of ART sites -1 provided by NAP/UNION

No of STI services –7 including 6 Sun clinics and NAP

# **Monitoring and Evaluation**

#### HSS

HIV prevalence of Pregnant women – 0.5% Male STD – 4.4%

|    | Strategic Direction                | Indicator  | Reached |
|----|------------------------------------|--|---------|
| 1  | Sex workers and their clients      | Sex workers reached with HIV prevention programme                                | 129     |
|    |                                    | Condoms distributed  | 318,312 |
| 2  | Men who have sex with men          | MSM reached with HIV prevention programme  | 22      |
| 3  | Drug users                         | IDU reached with HIV prevention programme (through DIC only) Needles distributed | -       |
| 4  | PLHIV, their partners and families | PLHIV involved in self-help groups   | 120     |
| 5  | Institutionalized populations      | Prisoners reached with HIV prevention programme                                  | 1,239   |
| 6  | Mobile populations                 | Mobile and migrant population reached with HIV prevention programme              | 3,291   |
| 7  | Uniformed services                 | Uniformed personnel reached with HIV prevention programme                        | 1,000   |
| 8  | Young people                       | Out of school youth (15-24) reached with HIV prevention programme                | 650     |
| 9  | Workplace                          | People in workplace reached with HIV prevention programme                        | 2,154   |
| 10 | Women and men of reproductive age  | Women and men of reproductive age reached with HIV prevention programme          | 15,345  |
|    |                                    | Reproductive age accessing VCCT (test & post test csl)                           | 264     |
| 11 | Comprehensive care, support and    | People Living with HIV in need receiving ARV                                     | 287     |
|    | treatment                          | People receiving CHBC package of support   | 33      |
|    |                                    | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT        | 19      |

| Pathein Township         |                                       |
|--------------------------|---------------------------------------|
| Area :                   | 1,447.60sq Km                         |
| State/Division           | Ayeyarwaddy Division                  |
| Population :             | 37,2199                               |
| NGOs working in township | CARE, MSI, MNMA,<br>MPG, PSI, PGK, SC |



Sex workers programme
CARE, MNMA, MSI, PSI, PGK, NAP
Men who have sex with men
programme
CARE, MSI, PSI, PGK, NAP
Youth Program
CARE, MNMA, MSI, NAP, PGK, SC
Care and Support programme
MNMA, MPG, NAP, PGK

#### Services available:

No of HIV testing sites – 2 provided by MSI and NAP

Counseling services provided by MNMA, MSI, NAP and PGK

No of ART site – 1 provided by NAP

No of STI services –12 including 9 Sun clinics, 1 DIC, 1 NGO clinics and NAP

# **Monitoring and Evaluation**

#### HSS

HIV prevalence of Pregnant women – 1.8% Male STD – 7.3% TB-HIV – 4.7%

|    | Strategic Direction                | Indicator  | Reached |
|----|------------------------------------|--|---------|
| 1  | Sex workers and their clients      | Sex workers reached with HIV prevention programme                                | 3,122   |
|    |                                    | Condoms distributed  | 380,567 |
| 2  | Men who have sex with men          | MSM reached with HIV prevention programme  | 3,425   |
| 3  | Drug users                         | IDU reached with HIV prevention programme (through DIC only) Needles distributed | -       |
| 4  | PLHIV, their partners and families | PLHIV involved in self-help groups   | 286     |
| 5  | Institutionalized populations      | Prisoners reached with HIV prevention programme                                  | 275     |
| 6  | Mobile populations                 | Mobile and migrant population reached with HIV prevention programme              | 2,626   |
| 7  | Uniformed services                 | Uniformed personnel reached with HIV prevention programme                        | -       |
| 8  | Young people                       | Out of school youth (15-24) reached with HIV prevention programme                | 5,190   |
| 9  | Workplace                          | People in workplace reached with HIV prevention programme                        | 654     |
| 10 | Women and men of reproductive age  | Women and men of reproductive age reached with HIV prevention programme          | 13,672  |
|    |                                    | Reproductive age accessing VCCT (test & post test csl)                           | 1,097   |
| 11 | Comprehensive care, support and    | People Living with HIV in need receiving ARV                                     | 46      |
|    | treatment                          | People receiving CHBC package of support   | 1,728   |
|    |                                    | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT        | 25      |

| Pyapon Township          |                      |
|--------------------------|----------------------|
| Area :                   | 874.83 sq Km         |
| State/Division           | Ayeyarwaddy Division |
| Population :             | 324,650              |
| NGOs working in township | FXB, MRCS            |



Sex workers programme NAP

Youth programme FXB, MRCS

Care and Support programme FXB

# Services available:

No of HIV testing sites – 1 provided by NAP

Counseling services provided by FXB and NAP

No of ART sites -None

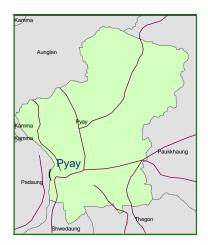
No of STI services –12 including 9 Sun clinics, 2 NGO clinics and NAP

# **Monitoring and Evaluation**

HSS - NA

|    | Strategic Direction                | Indicator  | Reached      |
|----|------------------------------------|--|--------------|
| 1  | Sex workers and their clients      | Sex workers reached with HIV prevention programme Condoms distributed            | 50<br>45,495 |
| 2  | Men who have sex with men          | MSM reached with HIV prevention programme  | -            |
| 3  | Drug users                         | IDU reached with HIV prevention programme (through DIC only) Needles distributed | -            |
| 4  | PLHIV, their partners and families | PLHIV involved in self-help groups   | 189          |
| 5  | Institutionalized populations      | Prisoners reached with HIV prevention programme                                  | 271          |
| 6  | Mobile populations                 | Mobile and migrant population reached with HIV prevention programme              | 613          |
| 7  | Uniformed services                 | Uniformed personnel reached with HIV prevention programme                        | 466          |
| 8  | Young people                       | Out of school youth (15-24) reached with HIV prevention programme                | 962          |
| 9  | Workplace                          | People in workplace reached with HIV prevention programme                        | 491          |
| 10 | Women and men of reproductive age  | Women and men of reproductive age reached with HIV prevention programme          | 633          |
|    |                                    | Reproductive age accessing VCCT (test & post test csl)                           | 47           |
| 11 | Comprehensive care, support and    | People Living with HIV in need receiving ARV                                     | -            |
|    | treatment                          | People receiving CHBC package of support   | 18           |
|    |                                    | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT        | 7            |

| Pyay Township            |  |
|--------------------------|--|
| Area :                   | 788.40 sq Km   |
| State/Division           | Bago Division  |
| Population :             | 274,072  |
| NGOs working in township | Alliance, CARE,<br>MBCA, MNMA, MSI,<br>MPG, MRCS, NAP, PSI |



Sex workers programme CARE, MNMA, MSI, NAP, PSI

Men who have sex with men programme

CARE, MNMA, MSI, NAP, PSI

Youth programme CARE, MNMA, MRCS, MSI, NAP Care and Support programme Alliance, MBCA, MNMA, MPG, NAP

## Services available:

No of HIV testing sites –provided by MSI and NAP

Counseling services provided by MBCA, MNMA, MSI, NAP

No of ART sites – 1 provided by NAP

No of STI services – 4 including 1 Sun clinic, 1 DIC, 1 NGO clinic and NAP

# **Monitoring and Evaluation**

#### HSS

HIV prevalence of Pregnant women – 0.8% Male STD – 1.1% TB-HIV – 11.3%

| Strategic Direction |                                    | Indicator  | Reached |
|---------------------|------------------------------------|--|---------|
| 1                   | Sex workers and their clients      | Sex workers reached with HIV prevention programme                                | 1,776   |
|                     |                                    | Condoms distributed  | 347,722 |
| 2                   | Men who have sex with men          | MSM reached with HIV prevention programme  | 3,126   |
| 3                   | Drug users                         | IDU reached with HIV prevention programme (through DIC only) Needles distributed | -       |
| 4                   | PLHIV, their partners and families | PLHIV involved in self-help groups   | 242     |
| 5                   | Institutionalized populations      | Prisoners reached with HIV prevention programme                                  | 375     |
| 6                   | Mobile populations                 | Mobile and migrant population reached with HIV prevention programme              | 140     |
| 7                   | Uniformed services                 | Uniformed personnel reached with HIV prevention programme                        | 600     |
| 8                   | Young people                       | Out of school youth (15-24) reached with HIV prevention programme                | 4,717   |
| 9                   | Workplace                          | People in workplace reached with HIV prevention programme                        | 1,311   |
| 10                  | Women and men of reproductive age  | Women and men of reproductive age reached with HIV prevention programme          | 9,036   |
|                     |                                    | Reproductive age accessing VCCT (test & post test csl)                           | 2,193   |
| 11                  | Comprehensive care, support and    | People Living with HIV in need receiving ARV                                     | 32      |
|                     | treatment                          | People receiving CHBC package of support   | 497     |
|                     |                                    | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT        | 8       |

| Pyigyitagon Township     |                                   |
|--------------------------|-----------------------------------|
| Area :                   | 66.38 sq Km                       |
| State/Division           | Mandalay Division                 |
| Population :             | 140,254                           |
| NGOs working in township | MANA, MPG, MSI,<br>PSI, SC, UNION |



Sex workers programme MANA, MSI, NAP, PSI

Men who have sex with men programme MANA, MSI, NAP, PSI

Youth programme MSI, SC

Care and Support programme MANA, MPG, NAP, UNION

## Services available:

No of HIV testing sites –provided by MSI and NAP

Counseling services provided by MANA, MSI, NAP, PSI

No of ART sites – 1 provided by NAP/UNION

No of STI services – 6 including 4 Sun clinics and 2 NGO clinic

## **Monitoring and Evaluation**

#### HSS

MSM - 32%

HIV prevalence of Pregnant women – 2.5% Male STD – 7.3% Sex Workers – 16%

Injecting drug users – 32%

| Strategic Direction |   | Indicator   | Reached |
|---------------------|---|---|---------|
| 1                   | Sex workers and their clients             | Sex workers reached with HIV prevention programme                         | 518     |
|                     |   | Condoms distributed   | 233,205 |
| 2                   | Men who have sex with men                 | MSM reached with HIV prevention programme                                 | 308     |
| 3                   | Drug users                                | IDU reached with HIV prevention programme (through DIC only)              | 418     |
|                     |   | Needles distributed   | 197,220 |
| 4                   | PLHIV, their partners and families        | PLHIV involved in self-help groups  | 312     |
| 5                   | Institutionalized populations             | Prisoners reached with HIV prevention programme                           | -       |
| 6                   | Mobile populations                        | Mobile and migrant population reached with HIV prevention programme       | 157     |
| 7                   | Uniformed services                        | Uniformed personnel reached with HIV prevention programme                 | 2       |
| 8                   | Young people                              | Out of school youth (15-24) reached with HIV prevention programme         | 1,100   |
| 9                   | Workplace                                 | People in workplace reached with HIV prevention programme                 | 193     |
| 10                  | Women and men of reproductive age         | Women and men of reproductive age reached with HIV prevention programme   | 4,668   |
|                     |   | Reproductive age accessing VCCT (test & post test csl)                    | 2,531   |
| 11                  | Comprehensive care, support and treatment | People Living with HIV in need receiving ARV                              | -       |
|                     |   | People receiving CHBC package of support                                  | -       |
|                     |   | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT | -       |

| Shwepyithar Township     |                 |
|--------------------------|-----------------|
| Area :                   | 39.30 sq Km     |
| State/Division           | Yangon Division |
| Population :             | 210,901         |
| NGOs working in township | FXB, MRCS, PSI  |



Sex workers programme
FXB, PSI
Men who have sex with men
programme
FXB, PSI
Youth programme
FXB, MRCS

# Services available:

No of ART sites – None
No of STI services – 13 Sun clinics

# **Monitoring and Evaluation**

#### HSS

HIV prevalence of Pregnant women – 4% Male STD – 10% Sex Workers – 7.5% MSM – 12.5% Injecting drug users – 19% TB-HIV – 5.3%

| Strategic Direction |  | Indicator  | Reached |
|---------------------|--|--|---------|
| 1                   | Sex workers and their clients  | Sex workers reached with HIV prevention programme                                | 209     |
|                     |  | Condoms distributed  | 9,484   |
| 2                   | Men who have sex with men  | MSM reached with HIV prevention programme  | 167     |
| 3                   | Drug users   | IDU reached with HIV prevention programme (through DIC only) Needles distributed | -       |
| 4                   | PLHIV, their partners and families   | PLHIV involved in self-help groups   | 43      |
| 5                   | Institutionalized populations  | Prisoners reached with HIV prevention programme                                  | 1,536   |
| 6                   | Mobile populations   | Mobile and migrant population reached with HIV prevention programme              | 15      |
| 7                   | Uniformed services   | Uniformed personnel reached with HIV prevention programme                        | 47      |
| 8                   | Young people   | Out of school youth (15-24) reached with HIV prevention programme                | 1,843   |
| 9                   | Workplace  | People in workplace reached with HIV prevention programme                        | 284     |
| 10                  | 10 Women and men of reproductive age Women and men of reproductive age reached with HIV prevention programme |  | 2,920   |
|                     |  | Reproductive age accessing VCCT (test & post test csl)                           | -       |
| 11                  | Comprehensive care, support and  | People Living with HIV in need receiving ARV                                     | -       |
|                     | treatment  | People receiving CHBC package of support   | -       |
|                     |  | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT        | -       |

| Sittwe Township          |               |  |
|--------------------------|---------------|--|
| Area :                   | 231.59 sq Km  |  |
| State/Division           | Rakhine State |  |
| Population :             | 273,388       |  |
| NGOs working in township | AZG, MPG      |  |



Sex workers programme AZG, NAP

Men who have sex with men programme AZG, NAP

Care and Support programme AZG, MPG, NAP

#### Services available:

No of HIV testing sites – 2 provided by AZG and NAP

Counseling services provided by AZG and NAP

No of ART sites – 2 provided by AZG and NAP

No of STI services – 2 including 1 NGO clinic and NAP

# **Monitoring and Evaluation**

#### HSS

HIV prevalence of Pregnant women – 0% Male STD –2.7% TB-HIV – 3.3%

| Strategic Direction |   | Indicator  | Reached        |
|---------------------|---|--|----------------|
| 1                   | Sex workers and their clients   | Sex workers reached with HIV prevention programme Condoms distributed            | 570<br>217,295 |
| 2                   | Men who have sex with men   | MSM reached with HIV prevention programme  | 250            |
| 3                   | Drug users  | IDU reached with HIV prevention programme (through DIC only) Needles distributed | -              |
| 4                   | PLHIV, their partners and families  | PLHIV involved in self-help groups   | 95             |
| 5                   | Institutionalized populations   | Prisoners reached with HIV prevention programme                                  | 90             |
| 6                   | Mobile populations  | Mobile and migrant population reached with HIV prevention programme              | 330            |
| 7                   | Uniformed services  | Uniformed personnel reached with HIV prevention programme                        | 408            |
| 8                   | Young people  | Out of school youth (15-24) reached with HIV prevention programme                | 40             |
| 9                   | Workplace   | People in workplace reached with HIV prevention programme                        | 1,118          |
| 10                  | Women and men of reproductive age Women and men of reproductive age reached with HIV prevention programme |  | 25,069         |
|                     |   | Reproductive age accessing VCCT (test & post test csl)                           | 1,032          |
| 11                  | Comprehensive care, support and treatment   | People Living with HIV in need receiving ARV                                     | 210            |
|                     |   | People receiving CHBC package of support   | 56             |
|                     |   | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT        | 1              |

| Tachileik Township       |                         |
|--------------------------|-------------------------|
| Area :                   | 3,587.40 sq Km          |
| State/Division           | Shan State              |
| Population :             | 99,510                  |
| NGOs working in township | MANA, PSI, WV,<br>UNODC |



Sex workers programme MANA, NAP

Men who have sex with men programme MANA, NAP

Youth programme MANA, NAP, UNODC, WV

Care and Support programme NAP, WV

## Services available:

No of HIV testing sites – 1 provided by NAP

Counseling services provided by NAP, UNODC, WV

No of ART sites – 1 provided by NAP

No of STI services – NAP

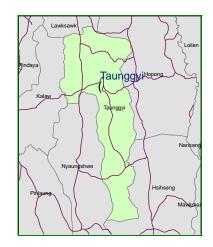
# **Monitoring and Evaluation**

#### HSS

HIV prevalence of Pregnant women – 1.3% Male STD – 3.6% TB-HIV – 14.7%

| Strategic Direction |                                    | Indicator   | Reached |
|---------------------|------------------------------------|---|---------|
| 1                   | Sex workers and their clients      | Sex workers reached with HIV prevention programme                         | 127     |
|                     |                                    | Condoms distributed   | 251,059 |
| 2                   | Men who have sex with men          | MSM reached with HIV prevention programme                                 | 20      |
| 3                   | Drug users                         | IDU reached with HIV prevention programme (through DIC only)              | 275     |
|                     |                                    | Needles distributed   | 84,703  |
| 4                   | PLHIV, their partners and families | PLHIV involved in self-help groups  | 243     |
| 5                   | Institutionalized populations      | Prisoners reached with HIV prevention programme                           | 500     |
| 6                   | Mobile populations                 | Mobile and migrant population reached with HIV prevention programme       | 2,455   |
| 7                   | Uniformed services                 | Uniformed personnel reached with HIV prevention programme                 | -       |
| 8                   | Young people                       | Out of school youth (15-24) reached with HIV prevention programme         | 1,965   |
| 9                   | Workplace                          | People in workplace reached with HIV prevention programme                 | 110     |
| 10                  | Women and men of reproductive age  | Women and men of reproductive age reached with HIV prevention programme   | 3,717   |
|                     |                                    | Reproductive age accessing VCCT (test & post test csl)                    | 1,212   |
| 11                  | Comprehensive care, support and    | People Living with HIV in need receiving ARV                              | 119     |
|                     | treatment                          | People receiving CHBC package of support                                  | 250     |
|                     |                                    | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT | 27      |

| Taunggyi Township        |                |  |
|--------------------------|----------------|--|
| Area :                   | 1,936.87 sq Km |  |
| State/Division           | Shan State     |  |
| Population :             | 325,939        |  |
| NGOs working in township | MANA, MPG, PSI |  |



Sex workers programme MANA, PSI, NAP

Men who have sex with men programme MANA, PSI, NAP

Injecting drug users programme MANA

Care and Support programme MANA, MPG, NAP

#### Services available:

No of HIV testing sites – 1 provided by NAP

Counseling services provided by MANA and NAP

No of ART sites – 1 provided by NAP

No of STI services – 19 including 17 Sun clinics, 1 NGO clinics and NAP

# **Monitoring and Evaluation**

#### HSS

HIV prevalence of Pregnant women – 1.3% Male STD – 6.7% Sex Workers – 7.1%

|    | Strategic Direction                | Indicator   | Reached |
|----|------------------------------------|---|---------|
| 1  | Sex workers and their clients      | Sex workers reached with HIV prevention programme                         | 1,179   |
|    |                                    | Condoms distributed   | 345,355 |
| 2  | Men who have sex with men          | MSM reached with HIV prevention programme                                 | 13,63   |
| 3  | Drug users                         | IDU reached with HIV prevention programme (through DIC only)              | 157     |
|    |                                    | Needles distributed   | 33,761  |
| 4  | PLHIV, their partners and families | PLHIV involved in self-help groups  | 212     |
| 5  | Institutionalized populations      | Prisoners reached with HIV prevention programme                           | 110     |
| 6  | Mobile populations                 | Mobile and migrant population reached with HIV prevention programme       | 397     |
| 7  | Uniformed services                 | Uniformed personnel reached with HIV prevention programme                 | 422     |
| 8  | Young people                       | Out of school youth (15-24) reached with HIV prevention programme         | 366     |
| 9  | Workplace                          | People in workplace reached with HIV prevention programme                 | 458     |
| 10 | Women and men of reproductive age  | Women and men of reproductive age reached with HIV prevention programme   | 8,236   |
|    |                                    | Reproductive age accessing VCCT (test & post test csl)                    | 344     |
| 11 | Comprehensive care, support and    | People Living with HIV in need receiving ARV                              | 116     |
|    | treatment                          | People receiving CHBC package of support                                  | 792     |
|    |                                    | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT | 67      |

| Thanbyuzayat<br>Township |              |
|--------------------------|--------------|
| Area :                   | 822.79 sq Km |
| State/Division           | Mon State    |
| Population :             | 165,795      |
| NGOs working in township | IOM, WV      |



Sex workers programme
IOM, WV
Men who have sex with men
programme
IOM, WV
Youth programme
IOM
Care and Support programme
IOM, WV

#### Services available:

No of HIV testing sites – 1 provided by NAP Counseling services provided by IOM No of ART sites – 1 provided by IOM No of STI services – 3 including 2Sun clinics and 1 NGO clinic

# **Monitoring and Evaluation**

HSS - NA

| Strategic Direction |   | Indicator  | Reached        |
|---------------------|---|--|----------------|
| 1                   | Sex workers and their clients             | Sex workers reached with HIV prevention programme Condoms distributed            | 193<br>135,895 |
| 2                   | Men who have sex with men                 | MSM reached with HIV prevention programme  | 46             |
| 3                   | Drug users                                | IDU reached with HIV prevention programme (through DIC only) Needles distributed | -              |
| 4                   | PLHIV, their partners and families        | PLHIV involved in self-help groups   | 211            |
| 5                   | Institutionalized populations             | Prisoners reached with HIV prevention programme                                  | -              |
| 6                   | Mobile populations                        | Mobile and migrant population reached with HIV prevention programme              | 1,083          |
| 7                   | Uniformed services                        | Uniformed personnel reached with HIV prevention programme                        | -              |
| 8                   | Young people                              | Out of school youth (15-24) reached with HIV prevention programme                | 977            |
| 9                   | Workplace                                 | People in workplace reached with HIV prevention programme                        | 481            |
| 10                  | Women and men of reproductive age         | Women and men of reproductive age reached with HIV prevention programme          | 2,281          |
|                     |   | Reproductive age accessing VCCT (test & post test csl)                           | 271            |
| 11                  | Comprehensive care, support and treatment | People Living with HIV in need receiving ARV                                     | 55             |
|                     |   | People receiving CHBC package of support   | 43             |
|                     |   | Mother- baby pair receiving a complete course of ART prophylaxis for PMCT        | 7              |